

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
166.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	(\$1,221,469.00)
		(\$1,221,469.00)
<u>Expenditures:</u>		
166.668602.55200.551011.000000.000.000	Art & Culture Center Project	(\$355,000.00)
166.668602.55200.563010.001214.000.000	Const Imp - Art & Cultural Center	\$590,061.00
166.669902.55200.563010.001349.000.000	Const Imprvmt - Hlwd Blvd - Streetscape Project	(\$644,530.00)
166.669901.55200.563010.001110.000.000	Const Imprvmt - Streetscape/Hardscape-Tyler	(\$500,000.00)
166.669902.55200.563010.001353.000.000	Const Imprvmt - Neighborhood Masterplan Design	(\$312,000.00)
		(\$1,221,469.00)
<u>Explanation:</u>		
This item decreases the budgeted fund balance revenue to reflect the actual amount available per the FY 2023 audited financial statements.		