

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 3, 2017

BIS 18 - 002

**FILE:** TMP-2017-540

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE DEPARTMENT OF HOMELAND SECURITY 2017 ASSISTANCE TO FIREFIGHTERS GRANT IN AN AMOUNT NOT TO EXCEED \$1,500,000.00 TO PURCHASE FIRE RESCUE OPERATIONAL AND/OR TRAINING EQUIPMENT; AUTHORIZING THE EXPENDITURE OF MATCHING FUNDS IN AN AMOUNT NOT TO EXCEED \$150,000.00; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, IF AWARDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to apply for and if awarded execute the necessary documentation for a Department of Homeland Security 2017 Assistance to Firefighters Grant in an amount not to exceed \$1,500,000.00 for the purchase of Fire Rescue Operational and or Training Equipment. The 2017 Assistance to Firefighters Grant requires a ten percent (10%) cash match from the local government receiving the grant, an amount not to exceed \$150,000.00.

On October 4, 2017 the City Commission approved Resolution Number Resolution R-2017-295 which rolled over funding from Fiscal Year 2017 to Fiscal Year 2018 and provides the funding in Account Number 34-2100.16525.521.016453 – Fire Equipment.

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