

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 2, 2015

**File:** BIS 15 - 188

**File:** TMP-2015-00228

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN HALL-MARK FIRE APPARATUS AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2016 HORTON MODEL 623 AMBULANCE IN THE ESTIMATED AMOUNT OF \$287,252.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Fire Rescue and Beach Safety desires to purchase a 2016 Advance Life Support Rescue truck to replace an existing unit with an excess of 180,000 road miles. After significant research by the Department, it was determined that the 2016 Horton model 623 ambulance on a 2016 Freightliner chassis would best meet the needs of the Department.

The Florida Sheriffs Association awarded the Fire Rescue/EMS bid to Hall-Mark Fire Apparatus and Hall-Mark has agreed to provide the Rescue Truck at the same terms, conditions and prices. Section 38.40(C)(5) of the City's Purchasing Ordinance provides that when it is in the best interest of the City, the Director of Procurement Services may procure, without following formal contract procedures, all supplies, materials, equipment

**File:** TMP-2015-00228

and contractual services which are the subject of contracts with other governmental entities based strictly on competitive bids.

Staff recommends issuing a purchase order with Hall-Mark Fire Apparatus in the estimated amount of \$287,252.

On December 17, 2014, the City Commission adopted R-2014-374 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding in the amount of \$200,000 for the Fire Equipment. Funds are available in account # 34.2114.14343.522.006452.

On December 17, 2014, the City Commission adopted R-2014-375 which amended the adopted FY 2015 Capital Improvement Program and allocated additional funding to the Fire Equipment Project. The balance of funds needed is available in account #34.2110.10245.522.006452.

**PREPARED BY:** Madonna Dell Olio  
Senior Management/Budget Analyst

**APPROVED BY:** Kee Eng  
Budget Manager