

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 22, 2015

BIS 15-184

**File:** TMP-2015-00204

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING THE TOP THREE FIRMS TO PROVIDE GOLF COURSE MANAGEMENT SERVICES; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AN AGREEMENT BETWEEN THE HIGHEST RANKED FIRM, AND THE CITY OF HOLLYWOOD TO BE CONSIDERED BY THE CITY COMMISSION AT A LATER DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☒ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks the ranking of the top three firms to provide golf course management services at Hollywood Beach Golf and Country Club and Eco Grand Golf Club; and for the appropriate City officials to negotiate an agreement between the highest ranked firm and the City of Hollywood.

On November 25, 2014, Request for Proposals (RFP) was advertised and resulted in four (4) responses. One (1) respondent was deemed non-responsive. The three (3) responsive proposals received were evaluated and oral presentations were held.

Per the RFP, the term of the contract and the contract amount are to be negotiated using either a lease contract or a management / lease hybrid contract for a minimum ten (10) year period. The final agreement will be brought back to the City Commission for approval at a later date and will analyzed for fiscal impact at that time.

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