

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 15, 2017

BIS 17-258

File: TMP-2017-449

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE AFTERSCHOOL MEALS PROGRAM SPONSOR-SITE AGREEMENT FOR UNAFFILIATED SITES WITH FLIPANY, INC. AS THE FOOD SERVICE PROGRAM PROVIDER THROUGH THE STATE OF FLORIDA, DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (DACS) AND THE DEPARTMENT OF HEALTH (DOH) FOR THE CITY OF HOLLYWOOD 2018 SUMMER CAMP (4 SITES) AND TO INCREASE THE 2017-2018 AFTERCARE PROGRAM SITES FROM 1 TO 4.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the renewal of the Afterschool Meals Program Sponsor-Site Agreement for Unaffiliated Sites with Flipany, Inc. as the Food Service Program Provider through the State of Florida Department of Agriculture and Consumer Services (DACS) and the Department of Health (DOH) for the City of Hollywood 2018 Summer Camp held at four (4) sites, and to increase the 2017-18 Aftercare Program from one (1) site to four (4) sites, utilizing the first of three (3) available one (1) year renewal options.

The existing Agreement awarded to Flipany, Inc. to provide Afterschool and Summer Camp Food Services pursuant to Resolution R-2016-109, was passed and adopted by the City Commission on April 20, 2016, and will expire on August 31, 2017.

The City and Flipany both wish to exercise the first of three (3) one (1) year renewal options and expand the services to include the following four (4) Aftercare program sites: Kay Gaither, McNicol, Dr. Martin Luther King, Jr., and Washington Park Community Center.

Because DACS / DOH reimburses the Food Service Provider for each meal and snack provided, this program is being offered at no cost to the City or its taxpayers.

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