

EXHIBIT B

CITY OF HOLLYWOOD
COMMUNITY REDEVELOPMENT AGENCY – BEACH DISTRICT
FY 2016 AMENDED OPERATING BUDGET
July 6, 2016

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
63.1200.00000.300.0000	BUDGET FUND BALANCE REVENUE	<u>1,872,519</u>
		<u><u>1,872,519</u></u>
<u>Expenditures:</u>		
63.0100.16811.552.006301	CAP IMP-UNDGRD PH 3 OKLA TO N MEX	<u>1,872,519</u>
		<u><u>1,872,519</u></u>

Explanation:

This item increases the amount being carry-forward from the prior year to provide funding for Phase III of the Undergrounding of Utilities project and debt service reserve.

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
63.0100.16402.334.00369	FDOS-HISTORIC PRESERVATION MATCH GRANT	<u>25,000</u>
		<u><u>25,000</u></u>
<u>Expenditures:</u>		
63.0100.16402.552.003130	CONSULTING SERVICE - HISTORIC GRANT	<u>25,000</u>
		<u><u>25,000</u></u>

Explanation:

This item recognizes funding provided through the FDOS Historic Preservation Grant and appropriate funds for related expenses.