EXHIBIT 1 FY 2014 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

		FY 2014	FY 2014
Staff Description		Adopted	Amended
Office of the City Commission			
01.0101.00000 City Commis	sion		
Mayor		1	1
Vice Mayor		1	1
City Commissioner		5	5
Chief Assistant to the Mayor		1	1
Administrative Assistant II		3	3
Citizens Assistance Coordinator		1	1
Administrative Secretary		1	1
Program	City Commission Total	13	13
Division	City Commission Total	13	13
Department	Office of the City Commission Total	13	13
Office of the City Attorney			
Office of the City Attorney 01.0104.00000 City Attorney	Ŷ		
	Y	1	1
01.0104.00000 City Attorney	y	1 1	1 1
01.0104.00000City AttorneyCity Attorney	y		
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney	Y	1	1
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney	y	1 1	1 1
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney Senior Litigation Counsel	y	1 1 1	1 1 1
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney Senior Litigation Counsel Municipal Prosecutor II	y	1 1 1 1	1 1 1 1
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney Senior Litigation Counsel Municipal Prosecutor II Police Legal Advisor	Y	1 1 1 1	1 1 1 1
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney Senior Litigation Counsel Municipal Prosecutor II Police Legal Advisor Paralegal	Y	1 1 1 1 0	1 1 1 1 1 1
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney Senior Litigation Counsel Municipal Prosecutor II Police Legal Advisor	Y	1 1 1 1 0 1	1 1 1 1 1 1 1
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney Senior Litigation Counsel Municipal Prosecutor II Police Legal Advisor Paralegal Legal Secretary	y City Attorney Total	1 1 1 1 0 1 2	1 1 1 1 1 1 3
01.0104.00000 City Attorney City Attorney Deputy City Attorney Senior Assistant City Attorney Assistant City Attorney Senior Litigation Counsel Municipal Prosecutor II Police Legal Advisor Paralegal Legal Secretary Executive Assistant		1 1 1 1 0 1 2 1	1 1 1 1 1 1 3 1

Staff Description	FY 2014 Adopted	FY 2014 Amended
Office of the City Manager		
01.1102.00000 City Manager		
City Manager	1	1
Assistant City Manager	2	2
Administrative Assistant I	1	1
Administrative Assistant II	2	1
Emergency Operations Coordinator	0	1
Executive Assistant	1	1
Program City Manager Total	7	7
Division City Manager Total	7	7
Department Office of the City Manager Total	7	7
Office of the City Clerk 01.1103.00000 City Clerk City Clerk	1	1
Deputy City Clerk	1	1
Administrative Assistant II	1	1
Secretary	1	1
Program City Clerk Total	4	4
01.1103.00030 Copy Center Copy Center Supervisor Copy Center Operator	1	1 1
Program Copy Center	2	2
Division City Clerk Total	6	6
57.1339.00053 Records & Archives Management		
Director, Records and Archives Management	1	1
Records Analyst	1	1
Program Records & Archives Management Total	2	2
Division Records & Archives Management Total	2	2
	8	8
Department Office of the City Clerk Total		0
Department Office of the City Clerk Total Office of Labor Relations 01.1109.00000 Labor Relations Director Human Resource Administrator Director	0	1
Office of Labor Relations 01.1109.00000 Labor Relations Director Human Resource Administrator	0 0	1 1
Office of Labor Relations 01.1109.00000 Labor Relations Director Human Resource Administrator Program Labor Relations Total 58.1241.00000 Risk Management	0 0 0	1 1 2
Office of Labor Relations 01.1109.00000 Labor Relations Director Human Resource Administrator Program Labor Relations Total 58.1241.00000 Risk Management Human Resource Analyst	0 0 0	1 1 2 1
Office of Labor Relations 01.1109.00000 Labor Relations Director Human Resource Administrator Program Labor Relations Total 58.1241.00000 Risk Management	0 0 0	1 1 2

	FY 2014	FY 2014	
Staff Description	Adopted	Amended	

Office of Humar			
01.1132.00000	Human Resource Administration		
Director, Human R		1	1
Human Resource A	dministrator	1	0
Administrative Ass		1	1
Program	HR Administration/Labor Relations Total	3	2
01.1132.00092	Employment and Compensation		
Human Resource A		1	1
Human Resource T		1	1
Human Resource A		1	- 1
Program	Employment and Compensation Total	3	3
01.1132.00094	Career Development and Training		
Human Resource A	dministrator/Trainer	1	1
Administrative Ass	istant l	1	1
Program	Career Development and Training Total	2	2
Division	Human Resources Total	8	7
58.1142.00000	Benefits Administration		
Assistant Dir Hum	an Resource & Risk Mgt.	1	0
	e/Risk Mgt. Accountant	1	1
	Risk Mgt. Data Analyst	1	1
Human Resource A	nalyst	1	0
Risk & Safety Speci	•	1	1
Administrative Assi		1	1
Workers Comp Rel	ated	1	1
Program	Benefits Administration Total	7	5
Division	Benefits Administration Total	7	5
Department	Office of Human Resources Total	15	12

	FY 2014	FY 2014	
Staff Description	Adopted	Amended	=

57.1137.00000 Publi	c Affairs & Marketing		
Director, Public Affairs & Ma	rketing	1	1
Administrative Assistant II		1	1
Public Relations Coordinator		1	1
Video Production Specialist		2	2
Microcomputer Analyst II		1	1
Program	Public Affairs & Marketing Total	6	6
Division	Public Affairs & Marketing Total	6	6
Department	Office of Public Affairs & Marketing Total	6	6
Office of Parking and Int	tergovernmental Affairs		
-	ng Administration		
Director, Parking & Intergove	ernmental Affairs	1	1
Parking Operations Superinte	endent	1	1
Parking Customer Service Ma	anager	1	1
Financial Analyst		1	1
Parking Collections & Accour	nting Clerk	1	1
Parking Services Supervisor		1	1
Administrative Assistant II		1	1
Program	Parking Administration Total	7	7
46.1150.00222 Parki	ng Enforcement		
Parking Operations Supervise	or	2	2
Parking Enforcement Officer		3	3
Program	Parking Enforcement Total	5	5
46.1150.00224 Parki	ng Facility Operation/Collections		
Parking Operations Supervise		1	1
Sr. Parking Operations Techr		1	1
Parking Operations Technicia		1	1

Staff Description	FY 2014 Adopted	FY 2014 Amended
46.1150.00227 Van Buren Street Municipal Parking Garage		
Parking Operations Supervisor	1	1
Program Van Buren Municipal Parking Garage Total	1	1
Division Parking Services Total	16	16
Office of Parking and Intergovernmental Affairs	10	10
Department Total	16	16
Department	10	10
Financial Services		
01.1205.00000 Budget Administration		
Assistant Director, Budget & Financial Services	1	1
Budget Manager	1	1
Budget Officer	2	2
Senior Management/Budget Analyst	1	1
Management/Budget Analyst	1	1
Administrative Assistant I	1	1
Program Budget Administration Total	7	7
Division Budget Administration Total	7	7
01.1221.00000 Administration	1	1
Director, Financial Services	1	1
Administrative Assistant II	1	1
Program Administration Total	2	2
Division Financial Planning and Administration Total	2	2
01.1223.00000 General Accounting		
Director, General Accounting	1	1
General Accounting Manager	1	1
Senior Accountant	3	3
Financial Systems Analyst	1	1
Accounting Specialist	4	4
Accountant	2	2
Clerical Specialist	1	1
Program General Accounting Total	13	13

	FY 2014	FY 2014
Staff Description	Adopted	Amended
01.1223.00062 Pavroll		
01.1223.00062 Payroll Payroll Coordinator	1	1
Sr. Payroll Specialist	1	1
Payroll Specialist	1	1
Program Payroll Tota		3
Division Governmental Finance Tota		16
01 1224 00000 Droguroment Services		
01.1234.00000 Procurement Services Procurement Director	1	1
Procurement Manager	1	1
Procurement/Contracts Officer	2	2
Budget & Procurement Technician	1	1
Procurement Specialist	2	2
Administrative Secretary	1	1
Program Procurement Services Tota	al 8	8
Division Procurement Services Tota	I 8	8
01.1224.00000 Cash & Receivables Management		
City Treasurer	1	1
Financial Analyst	1	1
Revenue Analyst	1	1
Senior Accountant	2	2
Accountant	3	3
Accounting Specialist	0	2
Assessment/Lien Officer	1	1
Senior Accounting Clerk	1	1
Head Cashier	1	1
Cashier	4	3
Program Cash & Receivables Management Tota	al 15	16
Division Treasury Tota	l 15	16
Department Financial Services Tota	ıl 48	49

Staff Description	FY 2014 Adopted	FY 2014 Amended
Information Technology		
57.1345.00000 IT Administration	1	1
Director, Information Technology Administrative Assistant II	1 1	1
	2	2
Program IT Administration Total	2	2
57.1345.00056 Communications		
Communications Analyst	2	2
Telecommunications Coordinator	1	1
Program Communications Total	3	3
Division IT Administration Total	5	5
57.1347.00000 Systems & Programming		
GIS Manager	1	1
Manager, Systems & Programing	2	2
Senior Systems Analyst	4	4
Computer Operator I	1	1
Senior Computer Operator	1	1
Program Systems & Programming	9	9
Division Systems & Programming Total	9	9
57.1348.00000 Network & Computer		
Manager, Communications & Support Services	1	1
Network Engineer	2	2
Desk Top Support Manager	1	1
Microcomputer Analyst II	4	4
Technical Systems Analyst	1	1
Program Network & Computer Services Total	9	9
Division Network & Computer Services Total	9	9
Department Information Technology Total	23	23

Staff Description Building Department 01.1416.00172 Building Services Director Administrative Assistant II Administrative Services Coordinator		Adopted	Amended
01.1416.00172Building ServicesDirectorAdministrative Assistant II			
01.1416.00172Building ServicesDirectorAdministrative Assistant II			
Director Administrative Assistant II			
Administrative Assistant II			
		1	0
Administrative Services Coordinator		1	1
		1	1
Chief Building Official		1	1
Chief Building Inspector		0	1
Chief Electrical Inspector		1	1
Chief Mechanical Inspector		1	1
Chief Plumbing Inspector		1	1
Building Plans Examiner		3	3
Plumbing Plans Examiner		1	1
Building Inspector		4	3
Plumbing Inspector		1	1
Electrical Inspector		2	2
Mechanical Inspector		2	2
Administrative Secretary		4	3
Clerical Specialist		2	2
Secretary		6	6
Program	Building Services Total	32	30
Division	Building Services Total	32	30
Department	Building Department Total	32	30
Donartment of Dianning			
Department of Planning 01.1420.00000 Planning & Zoning	Administration		
Director		0	1
Administrative Assistant II		0	1
Assistant Director, PDS		1	1
Principal Planner		1	1
Planning & Dev Svcs Administrator		3	3
Associate Planner		2	2
Administrative Secretary		2	2
Program	Planning Total	9	11
Division	Planning Total	9	11
		-	
Department	Planning Total	9	11

	FY 2014	FY 2014
Staff Description	Adopted	Amended

Community & Economic Development

01.1511.00000 Neighborhood Resources

Department	Community & Economic Dev. Total	4	4
Division	Neighborhood Resources Total	4	4
Program	Neighborhood Resources Total	4	4
Corridor Redevelopment	Manager	1	1
Economic Development Representative		1	1
Administrative Assistant I		1	1
Director, Community & E	conomic Development	1	1
	•		

Police Department

01.2040.00000	Administrative Services		
Police Chief		1	1
Assistant Chief of Poli	ce	2	2
Police Lieutenant		1	1
Police Sergeant		1	1
Secretary		1	1
Administrative Assista	ant II	2	2
Program	Administrative Services Total	8	8
01.2040.00246	Legal Affairs		
Police Legal Advisor		1	0
Court Liaison Officer		2	2
Court Liaison Speciali	st	1	1
Legal Secretary		1	0
Program	Legal Affairs Total	5	3
01.2040.00251	Fiscal Affairs Section		
Fiscal Affairs Manage	r	1	1
Secretary		1	1
Program	Fiscal Affairs Section Total	2	2
Division	Police Administration Total	15	13

		FY 2014	FY 2014
Staff Description		Adopted	Amended
01.2041.00272	Professional Standards and Compliance		
Police Major		1	1
Police Lieutenant		1	1
Police Sergeant		2	2
Police Officer		4	4
Rangemaster		1	1
Police Timekeeper		1	1
Secretary		2	2
Administrative Secret	tary	1	1
Clerical Specialist		1	1
	Professional Standards and Compliance Section		
Program	Total	14	14
01.2041.00293	Records Section		
Police Lieutenant		1	1
Records Manager		1	1
Administrative Secret	tary	3	3
Secretary		6	6
Cashier		1	1
Clerical Specialist		7	7
Program	Records Section Total	19	19
Division	Professional Standards Division Total	33	33

		FY 2014 Adopted	FY 2014 Amended
Staff Description		Adopted	Amenaea
01.2042.00295	Public Safety Communications		
Police Major		1	1
Police Lieutenant		1	1
Communication Shift	Supervisor	6	6
Police Operations Tec	hnician	1	1
Telecommunicator II		22	21
Telecommunicator I		21	21
Program	Public Safety Communications	52	51
01.2042.00296	CCTV, LPR & Red Light Camera		
Police Sergeant		1	1
Red Light Camera Sup	ervisor	1	0
Administrative Secret		1	1
Clerical Specialist		1	1
Program	CCTV, LPR & Red Light Camera Total	4	3
01.2042.00297	Quartermaster Section		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Property Super	visor	1	1
Property Clerk		4	4
Storekeeper Supervise	or	1	1
Stores Clerk		4	4
Program	Quartermaster Section Total	12	12
Division	Support Services Division Total	68	66
01.2043.00000	Special Operations Section		
Police Major	Special Operations Section	1	1
Police Lieutenant		1	1
Police Sergeant		4	4
Police Officer		4 27	4 27
	fficor	4	4
Community Service O		4 2	4 2
Secretary	Special Operations Section Total	39	39
Program			
Division	Special Operations Division Total	39	39

		FY 2014	FY 2014
Staff Description		Adopted	Amended
01.2044.00000	Patrol Section East District		
Police Major		1	2
Police Lieutenant		3	3
Police Sergeant		7	7
Police Officer		75	75
Stimulus Grant Police (Officer	6	6
Community Service Of	ficer	10	10
Criminal Intelligence A	nalyst	1	1
Secretary		1	1
Program	Patrol Section - East District Total	104	105
01.2044.00143	Code Enforcement - East District		
Code Enforcement Sup		1	1
Code Enforcement Off		6	6
Secretary		2	2
Senior Accounting Cler	rk	1	1
		-	
Program	Code Enforcement - East District Total	10	10
Program 01.2044.00326	Neighborhood Services - East District		10
Program 01.2044.00326 Homeless Program Cod	Neighborhood Services - East District	10 0 1	
Program 01.2044.00326 Homeless Program Coo Police Lieutenant	Neighborhood Services - East District	0	2
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant	Neighborhood Services - East District	0 1	2 1
Program 01.2044.00326 Homeless Program Cod Police Lieutenant Police Sergeant Police Officer Program	Neighborhood Services - East District	0 1 1	2 1 1
Program 01.2044.00326 Homeless Program Cod Police Lieutenant Police Sergeant Police Officer Program	Neighborhood Services - East District ordinator Neighborhood Services - East District Total	0 1 1 5	2 1 1 5
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327	Neighborhood Services - East District ordinator	0 1 1 5 7	2 1 1 5 9
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327 Police Sergeant	Neighborhood Services - East District ordinator Neighborhood Services - East District Total	0 1 1 5 7	2 1 1 5 9
Program 01.2044.00326 Homeless Program Cod Police Lieutenant Police Sergeant Program 01.2044.00327 Police Sergeant Police Officer	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit	0 1 1 5 7	2 1 1 5 9
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant Police Officer Program	Neighborhood Services - East District ordinator Neighborhood Services - East District Total	0 1 5 7 1 10	2 1 1 5 9 1 10
Program 01.2044.00326 Homeless Program Cod Police Lieutenant Police Sergeant Program 01.2044.00327 Police Sergeant Police Officer Program Division	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total Patrol Division Total	0 1 5 7 1 10 11	2 1 1 5 9 1 10 11
Program 01.2044.00326 Homeless Program Cod Police Lieutenant Police Sergeant Program 01.2044.00327 Police Sergeant Police Officer Program Division 01.2045.00000	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total	0 1 5 7 1 10 11 132	2 1 1 5 9 1 10 11 135
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327 Police Sergeant Police Officer Program Division 01.2045.00000 Police Major	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total Patrol Division Total	0 1 5 7 1 10 11 132 1	2 1 1 5 9 1 10 11 135 1
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327 Police Sergeant Police Officer Program Division 01.2045.00000 Police Major Police Lieutenant	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total Patrol Division Total	0 1 5 7 1 10 11 132 1 2	2 1 1 5 9 1 10 11 135 1 2
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327 Police Sergeant Police Officer Program Division 01.2045.00000 Police Major Police Lieutenant Police Sergeant	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total Patrol Division Total	0 1 1 5 7 1 10 11 132 1 2 4	2 1 1 5 9 1 10 11 135 1 2 4
Program 01.2044.00326 Homeless Program Cod Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327 Police Sergeant Police Officer Program Division 01.2045.00000 Police Major Police Lieutenant Police Sergeant Police Sergeant Police Officer	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total Patrol Division Total Investigative Services	0 1 1 5 7 1 10 11 132 1 2 4 29	2 1 1 5 9 1 10 11 135 1 2 4 29
Program 01.2044.00326 Homeless Program Coo Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327 Police Sergeant Police Officer Program Division 01.2045.00000 Police Major Police Lieutenant Police Sergeant	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total Patrol Division Total Investigative Services	0 1 1 5 7 1 10 11 132 1 2 4 29 1	2 1 1 5 9 1 10 11 135 1 2 4 29 1
Program 01.2044.00326 Homeless Program Cod Police Lieutenant Police Sergeant Police Officer Program 01.2044.00327 Police Sergeant Police Officer Program Division 01.2045.00000 Police Major Police Lieutenant Police Sergeant Police Sergeant Police Officer	Neighborhood Services - East District ordinator Neighborhood Services - East District Total Downtown Bicycle Unit Downtown Bicycle Unit Total Patrol Division Total Investigative Services	0 1 1 5 7 1 10 11 132 1 2 4 29	2 1 1 5 9 1 10 11 135 1 2 4 29

Staff Description		FY 2014 Adopted	FY 2014 Amended
		<u> </u>	
01.2045.00279	Family Services		
Police Sergeant		2	2
Police Officer		14	14
Victim Advocate		1	1
Program	Family Services Total	17	17
01.2045.00325	Street Crimes Unit		
Police Sergeant		1	1
Police Officer		7	7
Program	Street Crimes Unit Total	8	8
01.2045.00348	Crime Scene Unit		
Crime Scene Unit Su		1	1
Crime Scene Technic	•	1	1
Crime Scene Technic		6	6
Latent Print Examine		1	1
Photo Imaging Specia		1	1
Secretary		1	1
Program	Crime Scene Unit Total	11	11
Tiograffi		11	11
01.2045.00350	V.I.N. Unit		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		14	14
Secretary		1	1
Program	V.I.N. Unit Total	17	17
Division	Criminal Investigation Division Total	92	92
01.2046.00000	Patrol Section - West District		
Police Major		1	1
Police Lieutenant		4	4
Police Sergeant		7	7
Police Officer		74	74
Police Officer - Stimu	ulus Grant	3	3
Community Service O	Officer	11	11
Crime/Intelligence A		1	1
Program	Patrol Section - West District Total	101	101
01.2046.00142	Special Magistrate		
Housing Counselor		1	1
•			
Secretary		1	1

Staff Description	1	FY 2014 Adopted	FY 2014 Amended
01.2046.00143	Code Enforcement - West District		
Code Enforcement		1	1
Code Enforcement	-	1	1
Code Enforcement	-	7	7
Animal Control Offic		, 1	, 1
Program	Code Compliance Field Operations Total	10	10
01.2046.00325	Neighborhood Services - West District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		5	5
Police Officer - Stim	ulus Grant	1	1
Crime Prevention S	pecialist	2	2
Clerical Specialist		1	1
Program	Neighborhood Services - West District Total	11	11
Division	Patrol Section - West District	124	124
Department	Police Department Total	503	502
Fire-Rescue and 01.2150.00000	Beach Safety Fire Administrative Services		
Fire Chief		1	1
Division Chief		1	1
Fire Lieutenant		1	1
Chief Fire/Rescue N	1echanic	1	1
Sr. Operations Anal	yst	1	1
Fire/Rescue Appara	tus Mechanic	2	2

Fire Administrative Services Total

Fire Administration Total

1

1

1

1

1

12

12

1

1

1

1

1

12 12

Administrative Assistant II

Fire Equipment Technician

Administrative Secretary

Secretary

Program

Division

Storekeeper

Ol.2151.0000 Operations Deputy Fire Chief 1 1 Division Chief 1 1 Battalion Chief 5 5 Fire Captain 27 27 Fire Lieutenant 35 35 Driver-Engineer 45 45 Firefighters 102 102 Administrative Secretary 2 2 Program Operations Total 218 218 Ol.2151.00375 Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Coptain 1 1 1 Marine Safety Chief 1 1 1 Program Operations: Beach Safety Total 26 26 Division Fire Prevention and Life Safety Total 22 2 Progr	Staff Description		FY 2014 Adopted	FY 2014 Amended
Deputy Fire Chief 1 1 Division Chief 1 1 Battalion Chief 5 5 Fire Captain 27 27 Fire Lieutenant 35 35 Driver-Engineer 45 45 Firefighters 102 102 Administrative Secretary 2 2 Program Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Captain 1 1 1 Division Operations: Beach Safety Total 26 26 Division Chief 1 1 1 1 Fire Preve				
Deputy Fire Chief 1 1 Division Chief 1 1 Battalion Chief 5 5 Fire Captain 27 27 Fire Lieutenant 35 35 Driver-Engineer 45 45 Firefighters 102 102 Administrative Secretary 2 2 Program Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Captain 1 1 1 Division Operations: Beach Safety Total 26 26 Division Chief 1 1 1 1 Fire Preve				
Division Chief 1 1 Battalion Chief 5 5 Fire Captain 27 27 Fire Captain 35 35 Driver-Engineer 45 45 Hire fighters 102 102 Administrative Secretary 2 2 Program Operations Total 218 218 01.215.100375 Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Chief 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Coperations: Beach Safety 6 6 Marine Safety Coptain 1 1 1 Marine Safety Coperations: Beach Safety Total 26 26 26 Division Operations: Beach Safety Total 21 22 Program Fire Prevention and Life Safety Total 12 12 Division Fire Prevention and Life Safety Total 12 12 Division <t< td=""><td>-</td><td></td><td>1</td><td>1</td></t<>	-		1	1
Battalion Chief 5 5 Fire Captain 27 27 Fire Lieutenant 35 35 Driver-Engineer 45 45 Firefighters 102 102 Administrative Secretary 2 2 Program Operations Total 218 218 01.2151.00375 Operations: Beach Safety 1 1 Marine Safety Specialist 1 1 1 Marine Safety Specialist 1 1 1 Marine Safety Specialist 1 1 1 Marine Safety Officer 17 17 17 Program Operations: Beach Safety Total 26 26 Division Operations Total 244 244 01.2152.00000 Fire Prevention and Life Safety Total 26 2 Division Operation and Life Safety Total 12 12 Division Chief 1 1 1 Fire Prevention and Life Safety Total 12 12				_
Fire Captain 27 27 Fire Lieutenant 35 35 Driver-Engineer 45 45 Firefighters 102 102 Administrative Secretary 2 2 Program Operations: Beach Safety 218 218 Marine Safety Chief 1 1 1 Marine Safety Specialist 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Lieutenant 6 6 6 Marine Safety Officer 17 17 17 Program Operations: Beach Safety Total 26 26 Division Operations: Beach Safety Total 26 26 Division Fire Prevention and Life Safety 1 1 Program Fire Prevention and Life Safety Total 12 12 Division Fire Prevention and Life Safety Total 12 12 Division Fire Prevention and Life Safety Total 12 12 Division Fire Prevention & Life Safety Total 12 12 Division <t< td=""><td></td><td></td><td></td><td></td></t<>				
Fire Lieutenant 35 35 Driver-Engineer 45 45 Firefighters 102 102 Administrative Secretary 2 2 Program Operations Total 218 218 01.2151.00375 Operations: Beach Safety 1 1 Marine Safety Specialist 1 1 1 Marine Safety Specialist 1 1 1 Marine Safety Specialist 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Officer 17 17 7 Program Operations: Beach Safety Total 26 26 Division Dire Prevention and Life Safety 2 2 Division Officer III 2 2 2 Program Fire Prevention and Life Safety Total 12 12 Division Fire Prevention and Life Safety Total 12 12 Division Fire Prevention and Life Safety Total 12 12 Department Fir			-	-
Driver-Engineer 45 45 Firefighters 102 102 Administrative Secretary 2 2 Program Operations Total 218 218 01.2151.00375 Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Officer 17 17 17 Program Operations: Beach Safety Total 26 26 Division Fire Prevention and Life Safety 2 2 Division Chief 1 1 1 Fire Prevention Officer III 8 8 8 Secretary 1 1 1 1 Program Fire Prevention and Life Safety Total				
Firefighters 102 102 Administrative Secretary 2 2 Program Operations Total 218 218 01.2151.00375 Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Coption 0 6 6 Marine Safety Officer 17 17 17 Program Operations: Beach Safety Total 26 26 Division Operations Total 244 244 01.2152.00000 Fire Prevention and Life Safety 1 1 Fire Prevention Officer III 2 2 2 Fire Prevention Officer III 8 8 8 Secretary 1 1 1 1 Program Fire Prevention and Life Safety Total 12 12 12 Department Fire Prevention & Life Safety Total 12 12				
Administrative Secretary 2 2 Program Operations Total 218 218 01.2151.00375 Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Specialist 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Lieutenant 6 6 Marine Safety Officer 17 17 Program Operations: Beach Safety Total 26 26 Division Operations Total 244 244 01.2152.00000 Fire Prevention and Life Safety 1 1 Division Chief 1 1 1 Fire Prevention Officer III 2 2 2 Fire Prevention Officer III 8 8 8 Secretary 1 1 1 Program Fire Prevention and Life Safety Total 12 12 Division Fire Prevention & Life Safety Total 12 12 Department<	-		-	
Program Operations Total 218 218 01.2151.00375 Operations: Beach Safety 1 1 Marine Safety Chief 1 1 1 Marine Safety Specialist 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Captain 1 1 1 Marine Safety Control 6 6 6 Marine Safety Control 6 6 6 Marine Safety Control 1 1 1 Marine Safety Control 6 6 6 Marine Safety Control 1 1 1 1 Marine Safety Control 0 26 26 26 Division Fire Prevention and Life Safety Total 244 244 01.2152.00000 Fire Prevention and Life Safety 1 1 Program Fire Prevention and Life Safety Total 12 12 Division Fire Prevention & Life Safety Total 12 12 Diversion <t< td=""><td>-</td><td></td><td></td><td>-</td></t<>	-			-
01.2151.00375 Operations: Beach Safety Marine Safety Chief 1 1 Marine Safety Specialist 1 1 Marine Safety Captain 1 1 Marine Safety Lieutenant 6 6 Marine Safety Officer 17 17 Program Operations: Beach Safety Total 26 26 Division Operations Total 244 244 01.2152.0000 Fire Prevention and Life Safety 1 1 Division Operations Total 244 244 01.2152.00000 Fire Prevention and Life Safety 2 2 Division Chief 1 1 1 Fire Prevention Officer III 2 2 2 Program Fire Prevention and Life Safety Total 12 12 Division Fire Prevention and Life Safety Total 12 12 Division Fire Prevention and Life Safety Total 12 12 Division Fire Prevention & Life Safety Total 12 12 Department Fire-Rescue and Beach Safety Total 12 12	·	Operations Total		
Marine Safety Chief11Marine Safety Specialist11Marine Safety Specialist11Marine Safety Captain11Marine Safety Captain11Marine Safety Lieutenant66Marine Safety Uieutenant66Marine Safety Officer1717ProgramOperations: Beach Safety Total2626DivisionOperations Total24424401.2152.00000Fire Prevention and Life Safety11Division Chief111Fire Prevention Officer III22Fire Prevention Officer III88Secretary111ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks Administration11Director of Parks, Recreation & Cultural Affairs111Administrative Assistant I1111Administrative Assistant II1111Administrative Secretary1111ProgramParks Administration Total666		Operations rotal	210	210
Marine Safety Chief11Marine Safety Specialist11Marine Safety Specialist11Marine Safety Captain11Marine Safety Captain11Marine Safety Lieutenant66Marine Safety Uieutenant66Marine Safety Officer1717ProgramOperations: Beach Safety Total2626DivisionOperations Total24424401.2152.00000Fire Prevention and Life Safety11Division Chief111Fire Prevention Officer III22Fire Prevention Officer III88Secretary111ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks Administration11Director of Parks, Recreation & Cultural Affairs111Administrative Assistant I1111Administrative Assistant II1111Administrative Secretary1111ProgramParks Administration Total666	01.2151.00375 Operations: R	Beach Safety		
Marine Safety Specialist11Marine Safety Captain11Marine Safety Captain11Marine Safety Lieutenant66Marine Safety Officer1717ProgramOperations: Beach Safety Total2626DivisionOperations Total244244O1.2152.00000Fire Prevention and Life Safety244244O1.2152.00000Fire Prevention and Life Safety11Division Chief111Fire Prevention Officer III222Fire Prevention Officer III88Secretary111ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01:3160.0000Parks Administration11Director of Parks, Recreation & Cultural Affairs111Administrative Assistant I1111Administrative Assistant II1111Administrative Assistant II1111Administrative Secretary1111ProgramParks Administration Total666	-		1	1
Marine Safety Captain11Marine Safety Lieutenant66Marine Safety Officer1717ProgramOperations: Beach Safety Total2626DivisionOperations Total244244Operations Total244Operations Total244Operation Officer IIIPrevention Officer IIIProgramFire Prevention and Life Safety Total12DivisionFire Prevention & Life Safety Total268Colspan="2">Operation &	-			
Marine Safety Lieutenant66Marine Safety Officer1717ProgramOperations: Beach Safety Total2626DivisionOperations Total24424401.2152.00000Fire Prevention and Life Safety24424401.2152.00000Fire Prevention and Life Safety22Division Chief111Fire Prevention Officer III222Fire Prevention Officer III88Secretary11ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention and Life Safety Total1212DivisionFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.00000Parks Administration11Director of Parks, Recreation & Cultural Affairs11Administrative Assistant I11Administrative Assistant II11Grant & Special Project Manager11Administrative Secretary11ProgramParks Administration Total66				
Marine Safety Officer1717ProgramOperations: Beach Safety Total2626DivisionOperations Total24424401.2152.00000Fire Prevention and Life Safety11Division Chief111Fire Prevention Officer III22Fire Prevention Officer II88Secretary11ProgramFire Prevention and Life Safety Total12DivisionFire Prevention and Life Safety Total12DivisionFire Prevention & Life Safety Total12DivisionFire Prevention & Life Safety Total12DepartmentFire-Rescue and Beach Safety Total268Parks, Recreation & Cultural Arts11Olial60.00000Parks Administration1Director of Parks, Recreation & Cultural Affairs11Administrative Assistant I11Administrative Assistant II11Administrative Secretary11ProgramParks Administration Total6				
ProgramOperations: Beach Safety Total2626DivisionOperations Total244244Ol.2152.00000Fire Prevention and Life Safety11Division Chief111Fire Prevention Officer III22Fire Prevention Officer II88Secretary11ProgramFire Prevention and Life Safety Total12DivisionFire Prevention and Life Safety Total1212DivisionFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural ArtsOl.3160.00000Parks Administration11Director of Parks, Recreation & Cultural Affairs111Administrative Assistant I111Administrative Assistant II111Administrative Secretary111ProgramParks Administration11ProgramParks Administration11ProgramParks Administration11Program111	-		-	-
DivisionOperations Total24424401.2152.0000Fire Prevention and Life SafetyDivision Chief11Fire Prevention Officer III22Fire Prevention Officer II88Secretary11ProgramFire Prevention and Life Safety Total12DivisionFire Prevention & Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I111Administrative Secretary111Grant & Special Project Manager111Administrative Secretary111ProgramParks Administration Total66	· · · · · · · · · · · · · · · · · · ·	Operations: Beach Safety Total	26	26
01.2152.0000 Fire Prevention and Life Safety Division Chief 1 1 Fire Prevention Officer III 2 2 Fire Prevention Officer III 8 8 Secretary 1 1 Program Fire Prevention and Life Safety Total 12 12 Division Fire Prevention & Life Safety Total 12 12 Department Fire-Rescue and Beach Safety Total 12 12 Department Fire-Rescue and Beach Safety Total 268 268 Parks, Recreation & Cultural Arts 01.3160.0000 Parks Administration 1 1 Director of Parks, Recreation & Cultural Affairs 1 1 1 1 Administrative Assistant I 1 1 1 1 Administrative Secretary 1 1 1 1 Grant & Special Project Manager 1 1 1 1 Administrative Secretary 1 1 1 1 Program Parks Administration Total 6 6		· · ·	244	244
Division Chief111Fire Prevention Officer III22Fire Prevention Officer II88Secretary11ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I111Grant & Special Project Manager111Administrative Secretary111ProgramParks Administration Total66				
Fire Prevention Officer III22Fire Prevention Officer II88Secretary11ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I111Grant & Special Project Manager111Administrative Secretary111ProgramParks Administration Total66	01.2152.00000 Fire Preventio	on and Life Safety		
Fire Prevention Officer II88Secretary11ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I111Grant & Special Project Manager111Administrative Secretary111ProgramParks Administration Total66	Division Chief		1	1
Secretary11ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I111Administrative Assistant II111Grant & Special Project Manager111Administrative Secretary111ProgramParks Administration Total66	Fire Prevention Officer III		2	2
ProgramFire Prevention and Life Safety Total1212DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I111Grant & Special Project Manager111Administrative Secretary111ProgramParks Administration Total66	Fire Prevention Officer II		8	8
DivisionFire Prevention & Life Safety Total1212DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I11Administrative Assistant II11Grant & Special Project Manager11Administrative Secretary11ProgramParks Administration Total6	Secretary		1	1
DepartmentFire-Rescue and Beach Safety Total268268Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I11Administrative Assistant II11Grant & Special Project Manager11Administrative Secretary11Secretary11ProgramParks Administration Total6	Program	Fire Prevention and Life Safety Total	12	12
Parks, Recreation & Cultural Arts01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs1Administrative Assistant I1Administrative Assistant III1Grant & Special Project Manager1Administrative Secretary1Secretary1ProgramParks Administration TotalParks Administration6	Division	Fire Prevention & Life Safety Total	12	12
01.3160.0000Parks AdministrationDirector of Parks, Recreation & Cultural Affairs11Administrative Assistant I11Administrative Assistant II11Grant & Special Project Manager11Administrative Secretary11Secretary11ProgramParks Administration Total6	Department	Fire-Rescue and Beach Safety Total	268	268
Administrative Assistant I11Administrative Assistant II11Grant & Special Project Manager11Administrative Secretary11Secretary11ProgramParks Administration Total66	01.3160.00000 Parks Admini	stration	1	1
Administrative Assistant II11Grant & Special Project Manager11Administrative Secretary11Secretary11ProgramParks Administration Total6	,			
Grant & Special Project Manager11Administrative Secretary11Secretary11ProgramParks Administration Total66				
Administrative Secretary11Secretary11ProgramParks Administration Total66				_
Secretary11ProgramParks Administration Total66				_
Program Parks Administration Total 6 6				_
		Parks Administration Total		
Division Parks Administration Total 6 6	Division	Parks Administration Total	6	-

Staff Description	FY 2014 Adopted	FY 2014 Amended
01.3161.00000 Community Centers / Youth Activities		
•	1	1
Recreation Program Manager Recreation Program Supervisor	1	1
Recreation Coordinator	6	6
Recreation Coordinator	3	3
Program Community Centers/Youth Activities Total	11	<u></u>
	11	11
Division Recreation Total	11	11
01.3162.00000 Hollywood Marina	1	1
Marina Attendant Dock Master	1 1	1 1
Program Hollywood Marina Total	2	2
Division Marina Total	2	2
01.3165.00000 Aquatics Programs		
01.3165.00000 Aquatics Programs Aquatics Superintendent	1	1
Program Aquatics Programs Total	1	1
		1
Division Aquatics Total	1	1
01.3166.00000 Special Events		
Program & Events Manager	1	1
Special Events Coordinator	1	1
Technical Coordinator	1	1
Program Special Events Total	3	3
Division Special Events Total	3	3
		•
01.3167.00000 Cultural Arts		
ArtsPark & Cultural Affairs Division Administrator	1	1
Program Cultural Arts Total	1	1
01.3167.00426 ArtsPark		
01.3167.00426 ArtsPark Program & Events Manager	1	1
Program & Events Manager Administrative Assistant I	1 1	1 1
Program & Events Manager		

Staff Description	FY 2014 Adopted	FY 2014 Amended
01.3169.00417 Parks and Athletics		
Assistant Parks & Athletics Manager	1	1
Parks Manager	1	1
Athletics Supervisor	1	1
Athletics Superintendent	1	1
Recreation Maintenance Supervisor	1	1
Park Ranger Coordinator	1	1
Equipment Operator	2	2
Maintenance Technician	3	3
Groundskeeper	6	6
Program Parks and Athletics Total	17	17
Division Parks and Athletics Total	17	17
44.3101.00000 Golf Operations and Promotions		4
Assistant Director, Parks and Recreation	1	1
Program Golf Operations and Promotions Total	1	1
Division Golf Operations and Promotions Total	1	1
Department Parks, Recreation & Cultural Arts Total	44	44
42.4001.00000 Public Utilities Administration Director of Public Utilities	1	1
Deputy Director	2	2
Operations/Administrative Coordinator	1	1
Water/Wastewater Systems Coordinator	1	1
Senior Management/Budget Analyst	0	0
Senior Operations Analyst	1	1
Senior Accountant	1	1
Administrative Assistant II	1	1
Administrative Secretary	1	1
Program Public Utilities Administration Total	9	9
42.4001.00732 Regulatory Compliance		
Regulatory Compliance Officer	2	2
Compliance Technician II	4	4
Secretary	1	1
Program Regulatory Compliance Total	7	7
42.4001.00783 Quality Control		
Manager, Division of Water Quality	1	1
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Program Quality Control Total	7	7
Division Utilities Administration Total	23	23

12.4003.00000 Utility Billing and Collections*** Jtility Contract Auditor Accounting Clerk Technical Business Analyst Accountant Senior Accounting Clerk Revenue Analyst Cashier Head Cashier Collections Supervisor Billing Supervisor	1 2 1 2 3 1 1 1	1 2 1 2 3 1 1 1
Utility Contract Auditor Accounting Clerk Technical Business Analyst Accountant Senior Accounting Clerk Revenue Analyst Cashier Head Cashier Collections Supervisor	2 1 2 3 1 1 1	2 1 2 3 1 1
Accounting Clerk Fechnical Business Analyst Accountant Senior Accounting Clerk Revenue Analyst Cashier Head Cashier Collections Supervisor	2 1 2 3 1 1 1	2 1 2 3 1 1
Fechnical Business Analyst Accountant Senior Accounting Clerk Revenue Analyst Cashier Head Cashier Collections Supervisor	1 2 3 1 1 1	1 2 2 3 1 1
Accountant Senior Accounting Clerk Revenue Analyst Cashier Head Cashier Collections Supervisor	2 2 3 1 1 1	2 2 3 1 1
Senior Accounting Clerk Revenue Analyst Cashier Head Cashier Collections Supervisor	2 3 1 1	2 3 1 1
Revenue Analyst Cashier Head Cashier Collections Supervisor	3 1 1 1	3 1 1
Cashier Head Cashier Collections Supervisor	1 1 1	1 1
Head Cashier Collections Supervisor	1 1	1
Collections Supervisor	1	
		-
		1
Customer Service Manager	1	1
Program Utility Billing and Collections	16	16
Division Utility Billing and Collections Total	16	16
	10	
12.4004.00000 Utilities Engineering Support		
Senior Project Manager	1	1
Engineer	2	2
Engineering Technician III	2	2
Engineering Technician II	4	4
Project Manager	3	3
Registered Engineer	1	1
Senior CAD Operator	1	1
Water/Wastewater Systems Coordinator	1	1
Administrative Secretary	1	1
Secretary	1	1
Clerical Specialist	1	1
Program Utilities Engineering Support Total	18	18
57.5334.00000 Design and Construction Management		
Assistant Director	1	1
Senior Project Manager	1	1
Engineer (Registered)	1	1
Engineering Inspector	1	1
Senior CAD Operator	2	2
Administrative Secretary	1	1
Secretary	1	1
Program Design and Construction Management Total	8	8
Division Engineering & Construction Services Total	26	26

Staff Description	FY 2014 Adopted	FY 2014 Amended
42.4011.00000 Operation and Quality Control		
Public Utilities Manager – Water Treatment Plant	1	1
Utility Shift Supervisor	2	2
Plant Operator I	12	12
Administrative Secretary	1	1
Water Plant Superintendent	1	1
Secretary	1	1
Program Operation and Quality Control Total	18	18
42.4011.00762 Maintenance of Water Treatment Plant		
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
Utility Operations Analyst	1	1
Program Maintenance of Water Treatment Plant Total	8	8
	0	0
42.4011.00765 Water Treatment Plant - ICE		
Electrician	1	1
Electro Technician	1	1
Process Control Systems Technician	1	1
Water Trmt. Plant - Instrumentation, Controls		
Program and Electrical Program Total	3	3
Division Water Treatment Total	29	29
42.4012.00772 Water Maintenance & Repair of Underground		
Public Utilities Manager – Underground Utilities	1	1
Assistant Underground Utility Manager	1	1
Utility Operations Supervisor	3	3
Sr. Utility Field Technician	13	13
Utility Field Technician	13	13
Utility Operations Analyst	1	1
Meter Repair Tech I	2	2
Meter Repair Tech II	3	3
Secretary	1	1
Storekeeper	1	1
Water Maintenance & Repair of Underground	Ŧ	T
Program Utilities	39	39
Unities Others	33	
42.4012.00773 Wastewater Collection Maintenance and Repair		
Utility Operations Supervisor	1	1
Sr. Utility Field Technician	5	5
Utility Field Technician	6	6
Wastewater Collection Maintenance and Repair		
Program Total	12	12
Division Underground Utilities Total	51	51
~		

Staff Description	FY 2014 Adopted	FY 2014 Amended
42.4041.00000 Operation of Wastewater Treatment Plant		
Public Utilities Manager – Wastewater Treatment Plant	1	1
Wastewater Plant Superintendent	1	1
Plant Operator I	12	12
Plant Operator I Trainee - Rotator	1	1
Secretary	1	1
Administrative Secretary	1	1
Utility Shift Supervisor – WWTP	6	6
Operation of Wastewater Treatment Plant		
Program Total	23	23
42.4041.00782 Maintenance of Wastewater Treatment Plant		
Wastewater Plant Maintenance Superintendent	1	1
Chief Utility Mechanic	1	1
Treatment Plant Mechanic II	2	2
Treatment Plant Mechanic I	7	7
Utility Operations Analyst	, 1	, 1
Welder	1	1
Storekeeper	1	1
Maintenance of Wastewater Treatment Plant	1	1
Program Total	14	14
42.4041.00784 Operation and Maintenance of Sewage Collection Chief Utility Mechanic Treatment Plant Mechanic I Treatment Plant Mechanic II Treatment Plant Mechanic II	1 4 2	1 4 2
Operation and Maintenance of Sewage Collection Program Stations Total	7	7
Program Stations Total	/	1
42.4041.00785 Wastewater Plant - ICE		
Instrumentation, Control & Electrical Manager	1	1
Instrumentation, Control & Electrical Superintendent	1	1
Process Control Systems Administrator	1	1
Electrician	2	2
Electro-Technician	2	2
Administrative Secretary	1	1
Wastewater Plant - Instrumentation, ControlsProgramand Electrical Program Total	8	8
Division Wastewater Treatment Total	52	52
43.4031.00000 Operation & Maintenance System Enhancement		1
Utility Operations Supervisor Sr. Utility Field Technician	1 5	5
Utility Field Technician	5 4	4
Administrative Secretary	4 1	4
Operation & Maintenance System Enhancement	1	1
Program Total	11	11
Division Stormwater Management Total	11	11
Department Public Utilities Total	208	208

	FY 2014	FY 2014
Staff Description	Adopted	Amended

Public Works		
01.5170.00000 Public Works Administration	_	_
Director, Public Works	1	1
Deputy Director / City Engineer	1	1
Assistant Director, Public Works	1	1
Volunteer Coordinator	1	0
Administrative Assistant II	1	1
Administrative Secretary	1	1
Secretary Program Public Works Administration Total	1	<u> </u>
Program Public Works Administration Total	7	0
Division Public Works Administration Total	7	6
01.5171.00472 General Maintenance		
Maintenance Technician	1	1
Program General Maintenance Total	1	1
01.5171.00481 Grounds Right-of-Way Maintenance		
Contract Compliance Coordinator	1	1
Program Grounds ROW Maintenance Total	1	1
	-	1
01.5171.00482 Urban Forest/Tree Management		
Urban Forest/Irrigation Supervisor	1	1
Maintenance Technician	2	2
Heavy Equipment Operator	2	2
Equipment Operator	4	4
Program Urban Forest/Tree Management Total	9	9
01.5171.00483 Beautification Operations		
Nursery/Landscape Supervisor	1	1
Irrigation Supervisor	1	- 1
Maintenance Technician	5	5
Equipment Operator	1	1
Groundskeeper	1	1
Program Beautification Operations Total	9	9
Division Streets & Highways Total	20	20
01.5174.00000 Building Trades		
A/C - Refrigeration Mechanic	1	1
Plumber	1	1
Electrical/Mechanical/Security Superintendent	1	1
Lead Electrician	1	1
	2	2
Flectrician		<u> </u>
Electrician Electrician Helper	2	3

01.5174.00475 Street Maintenance

Operations Manager, Streets & Highways	1	0
Streets Superintendent	1	1

Staff Description		FY 2014 Adopted	FY 2014 Amended
Heavy Equipment O		3	3
Equipment Operator	r	1	1
Groundskeeper		6	6
Laborer		2	2
Program	Street Maintenance Total	14	13
01.5174.00486	Beach Maintenance		
Beach Maintenance	Supervisor	1	1
Refuse Collector		2	2
Heavy Equipment O	perator	4	4
Equipment Operator	r	2	2
Laborer		1	1
Beach Attendant		1	1
Program	Beach Maintenance Total	11	11
01.5174.00512	Building Maintenance		
Carpenter Superviso	pr	1	1
Carpenter		2	2
Painter		1	1
Facilities Maintenan		2	2
Program	Building Maintenance Total	6	6
01.5174.00514	Building Maintenance – City Hall		
Custodian	с ,	1	1
Lead Custodian		1	1
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	42	41
01.1410.00000	Engineering Traffic & ROW Management		
	ort Services Manager	1	1
Traffic Engineer		1	1
Engineering Inspecto	or	1	1
CAD Technician		1	1
	Engineering Traffic & ROW Management	_	
Program	Total	4	4

Staff Description	FY 2014 Adopted	FY 2014 Amended
	Adopted	Amenueu
01.1410.00130 Municipal Capital & Architectural Design		
Administrative Assistant II	1	1
Administrative Secretary	1	1
Senior CAD Operator	1	- 1
Engineering Inspector	1	- 1
Architect I	1	- 1
Landscape Architect	1	1
Engineer - (Registered)	1	1
Senior Project Manager	1	1
Senior Coastal Project Manager	1	1
Engineering & Support Services Manager	1	0
Engineering Support Svcs Mgr - Architectural	0	1
Municipal Capital & Architectural Design	0	1
	10	10
Program Total Engineering Capital Design &	10	10
	1.4	
Division ROW Management Total	14	14
45.5121.00000 Environmental Services Administration		
Assistant Director, Public Works	1	1
Environmental Services Supervisor	1	1
	1	1
Heavy Equipment Operator Maintenance Technicians		_
	4	4
Sanitation Code Enforcement Officer	1	1
Secretary	1	1
Administrative Secretary	1	1
Program Environmental Services Admin. Total	10	10
Division Environmental Services Admin. Total	10	10
57.5101.00000 Preventative Maintenance		
Automotive Mechanic	1	1
	1	1
Program Preventative Maintenance Total	1	L
57.5101.00102 Corrective Maintenance		
Fleet Coordinator	1	1
	-	_
	1	1
Chief Mechanic	-	_
Chief Mechanic Automotive Mechanic	5	1 5 1
Chief Mechanic Automotive Mechanic Automotive Helper	5 1	5 1
Chief Mechanic Automotive Mechanic Automotive Helper Clerical Specialist	5 1 1	5 1 1
Chief Mechanic Automotive Mechanic Automotive Helper Clerical Specialist Fleet Maintenance Specialist	5 1 1 1	5 1 1 1
Chief Mechanic Automotive Mechanic Automotive Helper Clerical Specialist	5 1 1	5 1 1
Chief Mechanic Automotive Mechanic Automotive Helper Clerical Specialist Fleet Maintenance Specialist	5 1 1 1	5 1 1 1
Chief Mechanic Automotive Mechanic Automotive Helper Clerical Specialist Fleet Maintenance Specialist Program Corrective Maintenance Total	5 1 1 1	5 1 1 1
Chief Mechanic Automotive Mechanic Automotive Helper Clerical Specialist Fleet Maintenance Specialist Program Corrective Maintenance Total 57.5101.00109 Police Vehicle Maintenance Chief Mechanic	5 1 1 1 10	5 1 1 1 10 1
Chief Mechanic Automotive Mechanic Automotive Helper Clerical Specialist Fleet Maintenance Specialist Program Corrective Maintenance Total 57.5101.00109 Police Vehicle Maintenance	5 1 1 1 1 10	5 1 1 1 1 10

		FY 2014 Adopted	FY 2014 Amended
Staff Description			
Department	Public Works Total	107	105
Grand Total		1,321	1,321
NOTES:			
1. Accounting Specialist added in lieu of Operations	Manager Streets		
2. Planning and Development Services was split into	two separate Departme	nts	
3 Police Major position added and a vacant Telecor	nmunicator II was delete	d	

3. Police Major position added and a vacant Telecommunicator II was deleted

4. Vacant Volunteer Coordinator in Public Works was reclassed to Homeless Coordinator in Police. Added

2nd Homeless Coordinator by deleting vacant Red Light Camera Manager position

6. Office of Labor Relations created 3 positions transferred from Human Resources

7. Move Police Legal Advisor and Legal Secretary from Police to Legal