

EXHIBIT 1
FY 2014 FULL-TIME STAFFING DETAIL
(Noting Transfers and Reorganizations)

Staff Description		FY 2014 Adopted	FY 2014 Amended
Office of the City Commission			
01.0101.00000	City Commission		
Mayor		1	1
Vice Mayor		1	1
City Commissioner		5	5
Chief Assistant to the Mayor		1	1
Administrative Assistant II		3	3
Citizens Assistance Coordinator		1	1
Administrative Secretary		1	1
Program	City Commission Total	13	13
Division	City Commission Total	13	13
Department	Office of the City Commission Total	13	13
Office of the City Attorney			
01.0104.00000	City Attorney		
City Attorney		1	1
Deputy City Attorney		1	1
Senior Assistant City Attorney		1	1
Assistant City Attorney		1	1
Senior Litigation Counsel		1	1
Municipal Prosecutor II		1	1
Police Legal Advisor		0	1
Paralegal		1	1
Legal Secretary		2	3
Executive Assistant		1	1
Program	City Attorney Total	10	12
Division	City Attorney Total	10	12
Department	Office of the City Attorney Total	10	12

Staff Description		FY 2014 Adopted	FY 2014 Amended
Office of the City Manager			
01.1102.00000	City Manager		
City Manager		1	1
Assistant City Manager		2	2
Administrative Assistant I		1	1
Administrative Assistant II		2	1
Emergency Operations Coordinator		0	1
Executive Assistant		1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7
Department	Office of the City Manager Total	7	7
Office of the City Clerk			
01.1103.00000	City Clerk		
City Clerk		1	1
Deputy City Clerk		1	1
Administrative Assistant II		1	1
Secretary		1	1
Program	City Clerk Total	4	4
01.1103.00030	Copy Center		
Copy Center Supervisor		1	1
Copy Center Operator		1	1
Program	Copy Center	2	2
Division	City Clerk Total	6	6
57.1339.00053	Records & Archives Management		
Director, Records and Archives Management		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	8	8
Office of Labor Relations			
01.1109.00000	Labor Relations		
Director		0	1
Human Resource Administrator		0	1
Program	Labor Relations Total	0	2
58.1241.00000	Risk Management		
Human Resource Analyst		0	1
Program	Risk Management Total	0	1
Department	Office of Labor Relations Total	0	3

Staff Description		FY 2014 Adopted	FY 2014 Amended
Office of Human Resources			
01.1132.00000	Human Resource Administration		
Director, Human Resources		1	1
Human Resource Administrator		1	0
Administrative Assistant II		1	1
Program	HR Administration/Labor Relations Total	3	2
01.1132.00092 Employment and Compensation			
Human Resource Administrator		1	1
Human Resource Technician		1	1
Human Resource Analyst		1	1
Program	Employment and Compensation Total	3	3
01.1132.00094 Career Development and Training			
Human Resource Administrator/Trainer		1	1
Administrative Assistant I		1	1
Program	Career Development and Training Total	2	2
Division	Human Resources Total	8	7
58.1142.00000 Benefits Administration			
Assistant Dir., Human Resource & Risk Mgt.		1	0
Sr. Human Resource/Risk Mgt. Accountant		1	1
Human Resource/Risk Mgt. Data Analyst		1	1
Human Resource Analyst		1	0
Risk & Safety Specialist		1	1
Administrative Assistant I		1	1
Workers Comp Related		1	1
Program	Benefits Administration Total	7	5
Division	Benefits Administration Total	7	5
Department	Office of Human Resources Total	15	12

Department	Office of Public Affairs & Marketing Total	6	6
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Program	Parking Facility Operation/Collections Total	3	3
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Staff Description		FY 2014 Adopted	FY 2014 Amended
<hr/>			
46.1150.00227	Van Buren Street Municipal Parking Garage		
Parking Operations Supervisor		1	1
Program	Van Buren Municipal Parking Garage Total	1	1
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Division	Parking Services Total	16	16
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Office of Parking and Intergovernmental Affairs			
Department	Total	16	16
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Financial Services			
01.1205.00000	Budget Administration		
Assistant Director, Budget & Financial Services		1	1
Budget Manager		1	1
Budget Officer		2	2
Senior Management/Budget Analyst		1	1
Management/Budget Analyst		1	1
Administrative Assistant I		1	1
Program	Budget Administration Total	7	7
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Division	Budget Administration Total	7	7
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01.1221.00000	Administration		
Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
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Division	Financial Planning and Administration Total	2	2
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01.1223.00000	General Accounting		
Director, General Accounting		1	1
General Accounting Manager		1	1
Senior Accountant		3	3
Financial Systems Analyst		1	1
Accounting Specialist		4	4
Accountant		2	2
Clerical Specialist		1	1
Program	General Accounting Total	13	13
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Staff Description		FY 2014 Adopted	FY 2014 Amended
01.1223.00062	Payroll		
Payroll Coordinator		1	1
Sr. Payroll Specialist		1	1
Payroll Specialist		1	1
Program	Payroll Total	3	3
Division	Governmental Finance Total	16	16
01.1234.00000	Procurement Services		
Procurement Director		1	1
Procurement Manager		1	1
Procurement/Contracts Officer		2	2
Budget & Procurement Technician		1	1
Procurement Specialist		2	2
Administrative Secretary		1	1
Program	Procurement Services Total	8	8
Division	Procurement Services Total	8	8
01.1224.00000	Cash & Receivables Management		
City Treasurer		1	1
Financial Analyst		1	1
Revenue Analyst		1	1
Senior Accountant		2	2
Accountant		3	3
Accounting Specialist		0	2
Assessment/Lien Officer		1	1
Senior Accounting Clerk		1	1
Head Cashier		1	1
Cashier		4	3
Program	Cash & Receivables Management Total	15	16
Division	Treasury Total	15	16
Department	Financial Services Total	48	49

Staff Description	FY 2014 Adopted	FY 2014 Amended
Information Technology		
57.1345.00000 IT Administration		
Director, Information Technology	1	1
Administrative Assistant II	1	1
Program IT Administration Total	2	2
57.1345.00056 Communications		
Communications Analyst	2	2
Telecommunications Coordinator	1	1
Program Communications Total	3	3
Division IT Administration Total	5	5
57.1347.00000 Systems & Programming		
GIS Manager	1	1
Manager, Systems & Programming	2	2
Senior Systems Analyst	4	4
Computer Operator I	1	1
Senior Computer Operator	1	1
Program Systems & Programming	9	9
Division Systems & Programming Total	9	9
57.1348.00000 Network & Computer		
Manager, Communications & Support Services	1	1
Network Engineer	2	2
Desk Top Support Manager	1	1
Microcomputer Analyst II	4	4
Technical Systems Analyst	1	1
Program Network & Computer Services Total	9	9
Division Network & Computer Services Total	9	9
Department Information Technology Total	23	23

Staff Description		FY 2014 Adopted	FY 2014 Amended
Building Department			
01.1416.00172	Building Services		
Director		1	0
Administrative Assistant II		1	1
Administrative Services Coordinator		1	1
Chief Building Official		1	1
Chief Building Inspector		0	1
Chief Electrical Inspector		1	1
Chief Mechanical Inspector		1	1
Chief Plumbing Inspector		1	1
Building Plans Examiner		3	3
Plumbing Plans Examiner		1	1
Building Inspector		4	3
Plumbing Inspector		1	1
Electrical Inspector		2	2
Mechanical Inspector		2	2
Administrative Secretary		4	3
Clerical Specialist		2	2
Secretary		6	6
Program	Building Services Total	32	30
Division	Building Services Total	32	30
Department	Building Department Total	32	30
Department of Planning			
01.1420.00000	Planning & Zoning Administration		
Director		0	1
Administrative Assistant II		0	1
Assistant Director, PDS		1	1
Principal Planner		1	1
Planning & Dev Svcs Administrator		3	3
Associate Planner		2	2
Administrative Secretary		2	2
Program	Planning Total	9	11
Division	Planning Total	9	11
Department	Planning Total	9	11

Staff Description	FY 2014 Adopted	FY 2014 Amended
Community & Economic Development		
01.1511.00000 Neighborhood Resources		
Director, Community & Economic Development	1	1
Administrative Assistant I	1	1
Economic Development Representative	1	1
Corridor Redevelopment Manager	1	1
Program Neighborhood Resources Total	4	4
Division Neighborhood Resources Total	4	4
Department Community & Economic Dev. Total	4	4

Police Department

01.2040.00000 Administrative Services		
Police Chief	1	1
Assistant Chief of Police	2	2
Police Lieutenant	1	1
Police Sergeant	1	1
Secretary	1	1
Administrative Assistant II	2	2
Program Administrative Services Total	8	8
01.2040.00246 Legal Affairs		
Police Legal Advisor	1	0
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Legal Secretary	1	0
Program Legal Affairs Total	5	3
01.2040.00251 Fiscal Affairs Section		
Fiscal Affairs Manager	1	1
Secretary	1	1
Program Fiscal Affairs Section Total	2	2
Division Police Administration Total	15	13

Staff Description		FY 2014 Adopted	FY 2014 Amended
01.2041.00272	Professional Standards and Compliance		
Police Major		1	1
Police Lieutenant		1	1
Police Sergeant		2	2
Police Officer		4	4
Rangemaster		1	1
Police Timekeeper		1	1
Secretary		2	2
Administrative Secretary		1	1
Clerical Specialist		1	1
Professional Standards and Compliance Section			
Program	Total	14	14
01.2041.00293	Records Section		
Police Lieutenant		1	1
Records Manager		1	1
Administrative Secretary		3	3
Secretary		6	6
Cashier		1	1
Clerical Specialist		7	7
Program	Records Section Total	19	19
Division	Professional Standards Division Total	33	33

Staff Description		FY 2014 Adopted	FY 2014 Amended
01.2042.00295	Public Safety Communications		
Police Major		1	1
Police Lieutenant		1	1
Communication Shift Supervisor		6	6
Police Operations Technician		1	1
Telecommunicator II		22	21
Telecommunicator I		21	21
Program	Public Safety Communications	52	51
01.2042.00296	CCTV, LPR & Red Light Camera		
Police Sergeant		1	1
Red Light Camera Supervisor		1	0
Administrative Secretary		1	1
Clerical Specialist		1	1
Program	CCTV, LPR & Red Light Camera Total	4	3
01.2042.00297	Quartermaster Section		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Property Supervisor		1	1
Property Clerk		4	4
Storekeeper Supervisor		1	1
Stores Clerk		4	4
Program	Quartermaster Section Total	12	12
Division	Support Services Division Total	68	66
01.2043.00000	Special Operations Section		
Police Major		1	1
Police Lieutenant		1	1
Police Sergeant		4	4
Police Officer		27	27
Community Service Officer		4	4
Secretary		2	2
Program	Special Operations Section Total	39	39
Division	Special Operations Division Total	39	39

Staff Description		FY 2014 Adopted	FY 2014 Amended
01.2044.00000	Patrol Section East District		
Police Major		1	2
Police Lieutenant		3	3
Police Sergeant		7	7
Police Officer		75	75
Stimulus Grant Police Officer		6	6
Community Service Officer		10	10
Criminal Intelligence Analyst		1	1
Secretary		1	1
Program	Patrol Section - East District Total	104	105
01.2044.00143	Code Enforcement - East District		
Code Enforcement Supervisor		1	1
Code Enforcement Officer		6	6
Secretary		2	2
Senior Accounting Clerk		1	1
Program	Code Enforcement - East District Total	10	10
01.2044.00326	Neighborhood Services - East District		
Homeless Program Coordinator		0	2
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		5	5
Program	Neighborhood Services - East District Total	7	9
01.2044.00327	Downtown Bicycle Unit		
Police Sergeant		1	1
Police Officer		10	10
Program	Downtown Bicycle Unit Total	11	11
Division	Patrol Division Total	132	135
01.2045.00000	Investigative Services		
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		4	4
Police Officer		29	29
Crime Intelligence Analyst		1	1
Secretary		2	2
Program	Investigative Services Total	39	39

Staff Description		FY 2014 Adopted	FY 2014 Amended
01.2045.00279	Family Services		
Police Sergeant		2	2
Police Officer		14	14
Victim Advocate		1	1
Program	Family Services Total	17	17
01.2045.00325	Street Crimes Unit		
Police Sergeant		1	1
Police Officer		7	7
Program	Street Crimes Unit Total	8	8
01.2045.00348	Crime Scene Unit		
Crime Scene Unit Supervisor		1	1
Crime Scene Technician II		1	1
Crime Scene Technician I		6	6
Latent Print Examiner		1	1
Photo Imaging Specialist		1	1
Secretary		1	1
Program	Crime Scene Unit Total	11	11
01.2045.00350	V.I.N. Unit		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		14	14
Secretary		1	1
Program	V.I.N. Unit Total	17	17
Division	Criminal Investigation Division Total	92	92
01.2046.00000	Patrol Section - West District		
Police Major		1	1
Police Lieutenant		4	4
Police Sergeant		7	7
Police Officer		74	74
Police Officer - Stimulus Grant		3	3
Community Service Officer		11	11
Crime/Intelligence Analyst		1	1
Program	Patrol Section - West District Total	101	101
01.2046.00142	Special Magistrate		
Housing Counselor		1	1
Secretary		1	1
Program	Special Magistrate Total	2	2

Staff Description		FY 2014 Adopted	FY 2014 Amended
01.2046.00143	Code Enforcement - West District		
Code Enforcement Manager		1	1
Code Enforcement Supervisor		1	1
Code Enforcement Officer		7	7
Animal Control Officer		1	1
Program	Code Compliance Field Operations Total	10	10
01.2046.00325	Neighborhood Services - West District		
Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		5	5
Police Officer - Stimulus Grant		1	1
Crime Prevention Specialist		2	2
Clerical Specialist		1	1
Program	Neighborhood Services - West District Total	11	11
Division	Patrol Section - West District	124	124
Department	Police Department Total	503	502

Fire-Rescue and Beach Safety

01.2150.00000	Fire Administrative Services		
Fire Chief		1	1
Division Chief		1	1
Fire Lieutenant		1	1
Chief Fire/Rescue Mechanic		1	1
Sr. Operations Analyst		1	1
Fire/Rescue Apparatus Mechanic		2	2
Administrative Assistant II		1	1
Fire Equipment Technician		1	1
Secretary		1	1
Administrative Secretary		1	1
Storekeeper		1	1
Program	Fire Administrative Services Total	12	12
Division	Fire Administration Total	12	12

Staff Description		FY 2014 Adopted	FY 2014 Amended
01.2151.00000	Operations		
Deputy Fire Chief		1	1
Division Chief		1	1
Battalion Chief		5	5
Fire Captain		27	27
Fire Lieutenant		35	35
Driver-Engineer		45	45
Firefighters		102	102
Administrative Secretary		2	2
Program	Operations Total	218	218
01.2151.00375	Operations: Beach Safety		
Marine Safety Chief		1	1
Marine Safety Specialist		1	1
Marine Safety Captain		1	1
Marine Safety Lieutenant		6	6
Marine Safety Officer		17	17
Program	Operations: Beach Safety Total	26	26
Division	Operations Total	244	244
01.2152.00000	Fire Prevention and Life Safety		
Division Chief		1	1
Fire Prevention Officer III		2	2
Fire Prevention Officer II		8	8
Secretary		1	1
Program	Fire Prevention and Life Safety Total	12	12
Division	Fire Prevention & Life Safety Total	12	12
Department	Fire-Rescue and Beach Safety Total	268	268

Parks, Recreation & Cultural Arts

01.3160.00000	Parks Administration		
Director of Parks, Recreation & Cultural Affairs		1	1
Administrative Assistant I		1	1
Administrative Assistant II		1	1
Grant & Special Project Manager		1	1
Administrative Secretary		1	1
Secretary		1	1
Program	Parks Administration Total	6	6
Division	Parks Administration Total	6	6

Staff Description		FY 2014 Adopted	FY 2014 Amended
01.3161.00000 Community Centers / Youth Activities			
Recreation Program Manager		1	1
Recreation Program Supervisor		1	1
Recreation Coordinator		6	6
Recreation Leader		3	3
Program	Community Centers/Youth Activities Total	11	11
Division Recreation Total 11 11			
01.3162.00000 Hollywood Marina			
Marina Attendant		1	1
Dock Master		1	1
Program	Hollywood Marina Total	2	2
Division Marina Total 2 2			
01.3165.00000 Aquatics Programs			
Aquatics Superintendent		1	1
Program	Aquatics Programs Total	1	1
Division Aquatics Total 1 1			
01.3166.00000 Special Events			
Program & Events Manager		1	1
Special Events Coordinator		1	1
Technical Coordinator		1	1
Program	Special Events Total	3	3
Division Special Events Total 3 3			
01.3167.00000 Cultural Arts			
ArtsPark & Cultural Affairs Division Administrator		1	1
Program	Cultural Arts Total	1	1
01.3167.00426 ArtsPark			
Program & Events Manager		1	1
Administrative Assistant I		1	1
Program	ArtsPark Total	2	2
Division Cultural Arts & ArtsPark Total 3 3			

Staff Description	FY 2014 Adopted	FY 2014 Amended
01.3169.00417 Parks and Athletics		
Assistant Parks & Athletics Manager	1	1
Parks Manager	1	1
Athletics Supervisor	1	1
Athletics Superintendent	1	1
Recreation Maintenance Supervisor	1	1
Park Ranger Coordinator	1	1
Equipment Operator	2	2
Maintenance Technician	3	3
Groundskeeper	6	6
Program Parks and Athletics Total	17	17
Division Parks and Athletics Total	17	17
44.3101.00000 Golf Operations and Promotions		
Assistant Director, Parks and Recreation	1	1
Program Golf Operations and Promotions Total	1	1
Division Golf Operations and Promotions Total	1	1
Department Parks, Recreation & Cultural Arts Total	44	44

Public Utilities

42.4001.00000 Public Utilities Administration		
Director of Public Utilities	1	1
Deputy Director	2	2
Operations/Administrative Coordinator	1	1
Water/Wastewater Systems Coordinator	1	1
Senior Management/Budget Analyst	0	0
Senior Operations Analyst	1	1
Senior Accountant	1	1
Administrative Assistant II	1	1
Administrative Secretary	1	1
Program Public Utilities Administration Total	9	9
42.4001.00732 Regulatory Compliance		
Regulatory Compliance Officer	2	2
Compliance Technician II	4	4
Secretary	1	1
Program Regulatory Compliance Total	7	7
42.4001.00783 Quality Control		
Manager, Division of Water Quality	1	1
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Program Quality Control Total	7	7
Division Utilities Administration Total	23	23

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Staff Description		FY 2014 Adopted	FY 2014 Amended
42.4011.00000	Operation and Quality Control		
Public Utilities Manager – Water Treatment Plant		1	1
Utility Shift Supervisor		2	2
Plant Operator I		12	12
Administrative Secretary		1	1
Water Plant Superintendent		1	1
Secretary		1	1
Program	Operation and Quality Control Total	18	18
42.4011.00762	Maintenance of Water Treatment Plant		
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		4	4
Treatment Plant Mechanic II		2	2
Utility Operations Analyst		1	1
Program	Maintenance of Water Treatment Plant Total	8	8
42.4011.00765	Water Treatment Plant - ICE		
Electrician		1	1
Electro Technician		1	1
Process Control Systems Technician		1	1
Program	Water Trmt. Plant - Instrumentation, Controls and Electrical Program Total	3	3
Division	Water Treatment Total	29	29
42.4012.00772	Water Maintenance & Repair of Underground		
Public Utilities Manager – Underground Utilities		1	1
Assistant Underground Utility Manager		1	1
Utility Operations Supervisor		3	3
Sr. Utility Field Technician		13	13
Utility Field Technician		13	13
Utility Operations Analyst		1	1
Meter Repair Tech I		2	2
Meter Repair Tech II		3	3
Secretary		1	1
Storekeeper		1	1
Program	Water Maintenance & Repair of Underground Utilities	39	39
42.4012.00773	Wastewater Collection Maintenance and Repair		
Utility Operations Supervisor		1	1
Sr. Utility Field Technician		5	5
Utility Field Technician		6	6
Program	Wastewater Collection Maintenance and Repair Total	12	12
Division	Underground Utilities Total	51	51

Staff Description		FY 2014 Adopted	FY 2014 Amended
42.4041.00000	Operation of Wastewater Treatment Plant		
Public Utilities Manager – Wastewater Treatment Plant		1	1
Wastewater Plant Superintendent		1	1
Plant Operator I		12	12
Plant Operator I Trainee - Rotator		1	1
Secretary		1	1
Administrative Secretary		1	1
Utility Shift Supervisor – WWTP		6	6
Operation of Wastewater Treatment Plant			
Program	Total	23	23
42.4041.00782	Maintenance of Wastewater Treatment Plant		
Wastewater Plant Maintenance Superintendent		1	1
Chief Utility Mechanic		1	1
Treatment Plant Mechanic II		2	2
Treatment Plant Mechanic I		7	7
Utility Operations Analyst		1	1
Welder		1	1
Storekeeper		1	1
Maintenance of Wastewater Treatment Plant			
Program	Total	14	14
42.4041.00784	Operation and Maintenance of Sewage Collection Stations		
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		4	4
Treatment Plant Mechanic II		2	2
Operation and Maintenance of Sewage Collection			
Program	Stations Total	7	7
42.4041.00785	Wastewater Plant - ICE		
Instrumentation, Control & Electrical Manager		1	1
Instrumentation, Control & Electrical Superintendent		1	1
Process Control Systems Administrator		1	1
Electrician		2	2
Electro-Technician		2	2
Administrative Secretary		1	1
Wastewater Plant - Instrumentation, Controls			
Program	and Electrical Program Total	8	8
Division	Wastewater Treatment Total	52	52
43.4031.00000	Operation & Maintenance System Enhancement		
Utility Operations Supervisor		1	1
Sr. Utility Field Technician		5	5
Utility Field Technician		4	4
Administrative Secretary		1	1
Operation & Maintenance System Enhancement			
Program	Total	11	11
Division	Stormwater Management Total	11	11
Department	Public Utilities Total	208	208

Staff Description		FY 2014 Adopted	FY 2014 Amended
Public Works			
01.5170.00000	Public Works Administration		
Director, Public Works		1	1
Deputy Director / City Engineer		1	1
Assistant Director, Public Works		1	1
Volunteer Coordinator		1	0
Administrative Assistant II		1	1
Administrative Secretary		1	1
Secretary		1	1
Program	Public Works Administration Total	7	6
Division	Public Works Administration Total	7	6
01.5171.00472	General Maintenance		
Maintenance Technician		1	1
Program	General Maintenance Total	1	1
01.5171.00481	Grounds Right-of-Way Maintenance		
Contract Compliance Coordinator		1	1
Program	Grounds ROW Maintenance Total	1	1
01.5171.00482	Urban Forest/Tree Management		
Urban Forest/Irrigation Supervisor		1	1
Maintenance Technician		2	2
Heavy Equipment Operator		2	2
Equipment Operator		4	4
Program	Urban Forest/Tree Management Total	9	9
01.5171.00483	Beautification Operations		
Nursery/Landscape Supervisor		1	1
Irrigation Supervisor		1	1
Maintenance Technician		5	5
Equipment Operator		1	1
Groundskeeper		1	1
Program	Beautification Operations Total	9	9
Division	Streets & Highways Total	20	20
01.5174.00000	Building Trades		
A/C - Refrigeration Mechanic		1	1
Plumber		1	1
Electrical/Mechanical/Security Superintendent		1	1
Lead Electrician		1	1
Electrician		2	2
Electrician Helper		3	3
Program	Building Trades Total	9	9
01.5174.00475	Street Maintenance		
Operations Manager, Streets & Highways		1	0
Streets Superintendent		1	1

Staff Description		FY 2014 Adopted	FY 2014 Amended
Heavy Equipment Operator		3	3
Equipment Operator		1	1
Groundskeeper		6	6
Laborer		2	2
Program	Street Maintenance Total	14	13
01.5174.00486 Beach Maintenance			
Beach Maintenance Supervisor		1	1
Refuse Collector		2	2
Heavy Equipment Operator		4	4
Equipment Operator		2	2
Laborer		1	1
Beach Attendant		1	1
Program	Beach Maintenance Total	11	11
01.5174.00512 Building Maintenance			
Carpenter Supervisor		1	1
Carpenter		2	2
Painter		1	1
Facilities Maintenance Technician		2	2
Program	Building Maintenance Total	6	6
01.5174.00514 Building Maintenance – City Hall			
Custodian		1	1
Lead Custodian		1	1
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	42	41
01.1410.00000 Engineering Traffic & ROW Management			
Engineering & Support Services Manager		1	1
Traffic Engineer		1	1
Engineering Inspector		1	1
CAD Technician		1	1
	Engineering Traffic & ROW Management		
Program	Total	4	4

Staff Description	FY 2014 Adopted	FY 2014 Amended
01.1410.00130 Municipal Capital & Architectural Design		
Administrative Assistant II	1	1
Administrative Secretary	1	1
Senior CAD Operator	1	1
Engineering Inspector	1	1
Architect I	1	1
Landscape Architect	1	1
Engineer - (Registered)	1	1
Senior Project Manager	1	1
Senior Coastal Project Manager	1	1
Engineering & Support Services Manager	1	0
Engineering Support Svcs Mgr - Architectural	0	1
Municipal Capital & Architectural Design		
Program	Total	
	10	10
Engineering Capital Design & ROW Management Total	14	14
Division		
45.5121.00000 Environmental Services Administration		
Assistant Director, Public Works	1	1
Environmental Services Supervisor	1	1
Heavy Equipment Operator	1	1
Maintenance Technicians	4	4
Sanitation Code Enforcement Officer	1	1
Secretary	1	1
Administrative Secretary	1	1
Program	Environmental Services Admin. Total	
	10	10
Division	Environmental Services Admin. Total	10
57.5101.00000 Preventative Maintenance		
Automotive Mechanic	1	1
Program	Preventative Maintenance Total	
	1	1
57.5101.00102 Corrective Maintenance		
Fleet Coordinator	1	1
Chief Mechanic	1	1
Automotive Mechanic	5	5
Automotive Helper	1	1
Clerical Specialist	1	1
Fleet Maintenance Specialist	1	1
Program	Corrective Maintenance Total	
	10	10
57.5101.00109 Police Vehicle Maintenance		
Chief Mechanic	1	1
Automotive Mechanic	2	2
Program	Corrective Maintenance Total	
	3	3
Division	Fleet Management Total	14

Staff Description	FY 2014 Adopted	FY 2014 Amended	
Department	Public Works Total	107	105
Grand Total	1,321	1,321	

NOTES:

1. Accounting Specialist added in lieu of Operations Manager Streets
2. Planning and Development Services was split into two separate Departments
3. Police Major position added and a vacant Telecommunicator II was deleted
4. Vacant Volunteer Coordinator in Public Works was reclassified to Homeless Coordinator in Police. Added 2nd Homeless Coordinator by deleting vacant Red Light Camera Manager position
6. Office of Labor Relations created 3 positions transferred from Human Resources
7. Move Police Legal Advisor and Legal Secretary from Police to Legal