

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 28, 2017

File: BIS 17 – 121

File: TMP-2017-113

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF STATE LAW ENFORCEMENT FORFEITURE TRUST FUNDS TO DEFRAY EXPENSES/COSTS ASSOCIATED WITH SPONSORING AND PARTICIPATING IN SPECIAL LAW ENFORCEMENT EVENTS AND PROGRAMS IN THE AMOUNT OF \$20,548.95.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Official to expend an amount not to exceed \$20,548.95 from the Law Enforcement Forfeiture Fund (12) from forfeiture actions under state law for the purpose of sponsoring and participating in special law enforcement events and programs including but not limited to the Broward Victim's Rights Coalition, Citizen Law Enforcement Academy, the Citizens Mobile Crime Watch Patrol, Crime Watch community functions, Crime Watch programs in local schools, the City's Youth Ambassador Program, and Police Department honorary events. The requested funding is available in account #12.2000.25229.521.004959.

PREPARED AND APPROVED BY:

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