

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 25, 2019

**File:** BIS 19-220

**File:** TMP-2019-356

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A MAINTENANCE MEMORANDUM OF AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION REGARDING THE TRAFFIC SIGNAL TO BE INSTALLED AT GARFIELD STREET AND A1A.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to execute a maintenance memorandum of agreement with the Florida Department of Transportation (FDOT) regarding the traffic signal to be installed at Garfield Street and A1A.

In order for the permit to be issued for the installation of a painted black mast arm assembly for this traffic signal, the City must agree to maintain the upgraded assembly as detailed in the maintenance memorandum of agreement.

Maintenance of the painted traffic pole and mast arm will be provided by the CRA, as the traffic signal is located in their district.

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