

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 2, 2019

File: BIS 19 – 305R

File: TMP-2019-600

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A SOFTWARE MAINTENANCE AGREEMENT WITH SUPERION, LLC. FOR MAINTENANCE AND SUPPORT OF THE POLICE LAW RECORDS MANAGEMENT SYSTEM WITH AN INITIAL ONE YEAR TERM AND SUBSEQUENT AUTOMATIC ANNUAL RENEWALS FOR AN ESTIMATED AMOUNT OF \$600,000.00 OVER FOUR YEARS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization to renew the existing agreement with Superior LLC for the maintenance and support of the Police Law Records Management System for an initial one-year term and subsequent automatic annual renewals for the total amount of \$600,000 over four years.

Funding in the amount of \$150,000 is available for the first year in the FY 2020 Adopted Operating Budget account number 557.130101.51900.546340.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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