

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 6, 2018

BIS 18 – 245

**FILE:** TMP-2018-445

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS EXECUTE A LICENSE AND MAINTENANCE AGREEMENT WITH AZTECA SYSTEMS, LLC. FOR THE ACQUISITION OF CITYWORKS SERVER ASSET MANAGEMENT SOLUTION (CITYWORKS) PREMIUM SOFTWARE AND MAINTENANCE AND TECHNICAL SUPPORT SERVICES IN AN ANNUAL AMOUNT OF \$60,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute a license and maintenance agreement with Azteca Systems, LLC for Software and Maintenance and Technical support services. The annual cost of the acquisition and support is \$60,000.00.

The Department of Public Utilities has used the current Maintenance Management Information System (MMIS) Accela software since 2005, however, it has become obsolete, and the newer versions of the system do not meet the needs and the progressive vision of the department. After an extensive search and detailed evaluation the Department finds it in the best interest of the City to acquire the Cityworks Server

Asset Management Solution (Cityworks) Premium which currently possesses the most capabilities required in any Computerized Maintenance Management System (CMMS). Section 38.40(C)(10)(a) of the Code of Ordinances provides that software licensing and maintenance with the company from which the software was purchased is not subject to the competitive procurement requirements.

Funding for this agreement is in the Fiscal Year 2018 budget in the Department of Public Utilities Account Number 42.4000.90077.536.006442 provided via Resolution R-2017-295 which continued the appropriation for previously approved capital projects from Fiscal Year 2017 to Fiscal Year 2018. Funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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