

## EXHIBIT B

### BUDGET AMENDMENT AND TRANSFER SPECIAL PROGRAMS FUND - FUND 11

The following item recognizes and allocates CDBG, HOME, NSP-1 and NSP-3 program income available as of 9/30/15.

Description	Account Number	Amount
Net Position	11.1200.00000.300.0000	225,105.20

#### Expenses:

Description	Account Number	Amount
Salaries and Wages – Full Time	11.1500.54480.513.001210	37,544.85
Social Security	11.1500.54480.513.002120	6,600.00
Demolition	11.1500.54480.513.039225	14,496.66
Salaries and Wages – Full Time	11.1500.54520.513.001210	6,000.00
Social Security	11.1500.54520.513.002120	207.21
Capital Improvement – Public Facilities	11.1500.54592.554.00XXXX	69,957.12
Tenant Based Rental Assistance -HOPE South Florida	11.1500.60577.554.008322	90,299.36
		<u>225,105.20</u>

The following item transfers available funds and reallocates them in accordance with the amended CDBG and HOME Action Plans

#### Transfer From:

Description	Account Number	Amount
U-PAINT-IT PROGRAM GRANT R-2013-131	11.1500.54535.554.008383	20,000.00
RETAIL ACADEMY SCHOLARSHIPS GRANT	11.1500.54571.554.008454	62,934.01
BOYS AND GIRLS CLUB	11.1500.54591.554.008386	386.90
HOPE SOUTH FLORIDA (SHEPARD'S WAY)	11.1500.54591.554.008441	91.91
REHABILITATION LOANS - FED. HOME PROG	11.1500.60577.554.009202	19,891.00
		<u>103,303.82</u>

#### Transfer To:

Description	Account Number	Amount
Capital Improvements Acquisition Holding Costs	11.1500.54592.554.008413	10,000.00
Capital Improvement – Public Facilities	11.1500.54592.554.00XXXX	30,042.88
Debt Service – Section 108 Loan Principal Payment	11.1500.54596.554.007190	43,369.94
Salaries and Wages – Full Time	11.1500.60577.554.001210	12,190.36
Tenant Based Rental Assistance -HOPE South Florida	11.1500.60577.554.008322	7,700.64
		<u>103,303.82</u>

The following item transfers existing FY 2016 allocations between accounts in the FY 2016 Operating Budget.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
SALARIES AND WAGES- FULL-TIME	11.1500.54480.513.001210	0.47
SOCIAL SECURITY	11.1500.54480.513.002120	0.50
LIFE INSURANCE	11.1500.54480.513.002322	0.30
HEALTH INSURANCE	11.1500.54480.513.002324	0.40
LONG TERM DISABILITY	11.1500.54480.513.002327	0.37
NSP DEMOLITION	11.1500.54480.513.039225	0.38
Salaries and Wages – Full Time	11.1500.54520.513.001210	1,951.43
SOCIAL SECURITY	11.1500.54520.513.002120	144.00
NSP3 ACQUISITION - LOAN	11.1500.54520.513.019225	1.00
HOUSING CAPITAL IMPROVEMENTS	11.1500.54532.554.008413	0.31
Life Insurance	11.1500.54570.554.002322	79.00
HOUSING CAPITAL IMPROVEMENT/ACQUISITIONS	11.1500.54572.554.008413	2,280.08
OTHER CONTRACTUAL SVC. WARRANTIES	11.1500.54574.554.003498	0.14
DEBT SER SECTION 108 LOAN - INTEREST	11.1500.54576.554.007290	0.30
SOCIAL SECURITY	11.1500.54590.554.002120	34.00
LONG TERM DISABILITY INSURANCE	11.1500.54590.554.002327	38.00
TELEPHONE	11.1500.54590.554.004102	500.00
POSTAGE	11.1500.54590.554.004201	170.00
PROPERTY INSURANCE	11.1500.54590.554.004578	500.00
BOYS AND GIRLS CLUB	11.1500.54591.554.008386	0.10
HOPE SOUTH FLORIDA (SHEPARD'S WAY)	11.1500.54591.554.008441	1,195.09
SOCIAL SECURITY	11.1500.54594.554.002120	8.00
LONG TERM DISABILITY INSURANCE	11.1500.54594.554.002327	38.00
TRANSPORTATION	11.1500.54594.554.004004	470.00
TELEPHONE	11.1500.54594.554.004102	500.00
SURETY BOND/ NOTARY	11.1500.54594.554.004579	126.00
MAINTENANCE - EQUIPMENT	11.1500.54594.554.004631	100.00
OFFICE SUPPLIES	11.1500.54594.554.005101	1.00
HISPANIC UNITY	11.1500.54595.554.008427	2,459.00
PRINCIPAL - 2005 FFGFC	11.1500.54616.554.007191	86,500.00
DEBT SERVICE - 2005 FFGFC	11.1500.54616.554.007291	23,500.00
TENANT BASED ASST- HOPE SOUTH FLORIDA	11.1500.60517.554.008322	134,429.00
HOPE SOUTH FLORIDA TBRA PROG R-2014-047	11.1500.60537.554.008322	12,451.75
REHABILITATION LOANS - FED. HOME PROG	11.1500.60557.554.009202	0.09
Salaries and Wages – Full Time	11.1500.60577.554.001210	5,808.53
		273,287.24

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
BUDGET FUND BALANCE EXP	11.1200.00000.500.005904	149,374.87
DENTAL INSURANCE	11.1500.54480.513.002325	0.45
TRAINING	11.1500.54480.513.004003	0.40
NSP ACQUISITION	11.1500.54480.513.019225	0.13
NSP REDEVELOPMENT (NEW CONSTRUC/DEMO SITES)	11.1500.54480.513.049225	0.26
ECONOMIC DEVELOPMENT CITY WIDE R-12-244	11.1500.54535.554.008450	0.40
CONSULTING SERVICES	11.1500.54554.554.003130	7,616.00
Salaries and Wages – Full Time	11.1500.54570.554.001210	79.00
RETAIL ACADEMY SCHOLARSHIPS GRANT	11.1500.54571.554.008454	0.01
GRANT-CAP IMP LIGHTING/SIDEWALD	11.1500.54572.554.008344	0.15
Salaries and Wages – Full Time	11.1500.54574.554.001210	0.38
Salaries and Wages – Full Time	11.1500.54594.554.001210	315.00
PRINCIPAL - 2014 FFGFC	11.1500.54616.554.007425	86,500.00
DEBT SERVICE - 2014 FFGFC	11.1500.54616.554.007525	23,500.00
REHABILITATION LOANS - FED. HOME PROG	11.1500.60537.554.009202	0.05
GRANT-FED HOME PROG/CHDO SET ASIDE	11.1500.60557.554.008410	0.35
Tenant Based Rental Assistance -HOPE South Florida	11.1500.60577.554.008322	5,809.00
GRANT-FED HOME PROG/CHDO SET ASIDE	11.1500.60577.554.008410	90.15
REHABILITATION LOANS - FED. HOME PROG	11.1500.60577.554.009202	0.44
GRANT-FED.HOME PROG/CHDO SET ASIDE	11.1500.60597.554.008410	0.20
		<hr/> <u>273,287.24</u>