

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 21, 2015

File: BIS 15 - 084

File: TMP-2015-00015

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN CHAMPION SOLUTIONS GROUP, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND REPLACEMENT OF THE TAPE BACKUP SYSTEM AND RELATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$248,130.86.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Information Technology has identified the need to replace the Tape System Backup.

The bid was advertised and one (1) bid was received from Champion Solutions group in the amount of \$248,130.86. Staff recommends approving a purchase order with Champion Solutions Group in an amount not to exceed \$248,130.86.

On December 17, 2014 the City Commission adopted R-2014-375 which amended the adopted CIP and allocated funding to the Tape System Backup project. Funds are available in account # 34.1314.14485.519.006441.

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