

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 24, 2017

File: BIS 17 - 184

File: TMP-2017-276

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED AMENDMENT NO. 1 TO THE AUTHORIZATION TO PROCEED FOR WORK ORDER NO. AEC 14-02 BETWEEN AECOM AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR DESIGN AND CONSTRUCTION SERVICES RELATED TO FOUR FLOWMETERS SERVICING STATE ROAD 7 LIFT STATIONS W-12, W-13, W-23, AND W-24 PROJECT, IN A LUMP SUM AMOUNT OF \$19,872.00 (PROJECT NO. 14-7042B).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007/2008 Wastewater System Master Plan included the goal of extending sanitary sewers to unsewered portions of the City. The City is currently installing a sewage collection system along the State Road 7/US 441 Corridor.

The City of Hollywood and AECOM have a Professional Services Agreement for General Engineering Consulting Services for Water, Wastewater, and Stormwater Infrastructure projects in place that was approved through City Commission action via Resolutions R-2003-003, R-2012-152, R-2013-110 and R-2015-068

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The City Commission approved R2014-219 which hired AECOM to provide professional services for the State Road 7 Lift Stations.

The Department of Public Utilities has determined it necessary to install flowmeters on all new sewer lift stations and this was not included in the original design of the State Road 7 Lift Stations.

Public Utilities recommend authorizing Amendment No. 1 to the ATP with AECOM for a lump sum of \$19,872 for design and construction services for installation of four new flowmeters for the State Road 7 Lift Stations.

On October 5, 2016, the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17 and included funding for the State Road 7 Lift Stations project. The identified funding is available in account number 42.4000.86865.536.023121.

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