

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 3, 2018

BIS 19 – 051

FILE: TMP-2018-701

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH ENVIRONMENTAL PRODUCTS OF FLORIDA FOR THE PURCHASE OF A 2019 VACTOR MODEL 2100 PLUS SEWER CLEANER FOR AN ESTIMATED EXPENDITURE OF \$464,267.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to Environmental Products of Florida for the purchase of a 2019 Vactor Model 2100 Sewer Cleaner in the estimated amount of \$464,267.00.

The Department of Public Utilities is needing to update its maintenance fleet by purchasing a Vactor sewer cleaner truck to assist in many functions cleaning and maintaining the Department's infrastructure. On February 19, 2018, the National Joint Powers Alliance Cooperative Group (Sourcewell), approved and authorized the award of RFP Number 122017 for Sewer Vacuum, Hydro-Excavation and the Street Sweeper Equipment with Related Accessories and Supplies to Vactor for an initial four year period

and may be renewed for one additional one year period. The required truck was competitively solicited by the National Joint Powers Alliance Cooperative Group (Sourcewell). Environmental Products of Florida is the authorized distributor of Vactor products for Broward County. Section 38.46 of the Purchasing Ordinance states the Director shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the City would be served thereby.

Funding for this purchase will be provided through the amending of the Fiscal Year 2019 Capital Improvement Program, Resolution R-2018-302 adopted on September 26, 2018, as detailed in the attached Exhibit A.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services