

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 3, 2014

BIS 15-009

**File:** TMP-2014-00561

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE ATTACHED BLANKET PURCHASE ORDER BETWEEN POLYDYNE, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND SUPPLY OF DRY POLYMER FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$189,750.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Public Utilities Department, Wastewater Treatment Plant requires the purchase and supply of dry polymer for use in the wastewater treatment process.

On October 2, 2013, the City Commission passed and adopted Resolution Number 2013-282, authorizing the issuance of a blanket purchase order to Polydyne, Inc. in accordance with bid number F-4375-13-JE, for a one (1) year period with the option to renew for two (2) additional one (1) year periods.

Polydyne, Inc. supplied the required dry polymer to the City of Hollywood in a satisfactory manner and agreed to renew their contract for the first one (1) year period under the same terms, conditions and pricing of Bid Number F-4375-13-JE.

Renewal is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve award of the attached Blanket Purchase Orders to Polydyne, Inc. of Riceboro, Georgia for the first one (1) year renewal term with the option to renew for one (1) remaining one (1) year period in an estimated annual expenditure of \$189,750.00.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2015 budget in the Public Utilities Department's Chemical Supplies Account Number 42.4041.00000.536.005233 and will be budgeted in subsequent fiscal years.

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