

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 17, 2016

BIS 16 – 248

**FILE:** TMP-2016-382

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN POLYDYNE INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE AND SUPPLY OF DRY POLYMER FOR AN ESTIMATED ANNUAL AMOUNT OF \$153,410.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to approve the attached blanket purchase order for the purchase of Dry Polymer from Polydyne, Inc. in an estimated annual expenditure of \$153,410.00.

On July 13, 2016, Bid Number F-4518-16-RL – Supply of Dry Polymer was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A) and opened at 3:00 P.M. on August 2, 2016, and resulted in responses from four (4) bidders. Polydyne, Inc. was deemed the lowest responsive, responsible bidder in the annually amount of \$153,410.00 delivered and unloaded at the Wastewater Treatment Plant.

The initial term begins October 1, 2016 and ends September 30, 2019 for an initial three (3) year term with two (2) additional one (1) year renewals allowable.

Funding is available in the FY 2017 budget from Public Utilities, Wastewater Treatment Plant account number 42.4041.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Kee Eng  
Budget Manager