

**Exhibit 9: Budget Amendments**  
**Internal Service Fund**

This item authorizes the cleanup of previously approved rollovers of existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57).

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Vehicle - Water And Sewer FY 17	57.5100.17106.590.046452	92,336
Net Assets	57.1200.00000.300.0000	28,627
<b>Subtotal</b>		<b><u>120,963</u></b>

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Fleet Lease Purchase	57.5100.17106.590.016452	120,963

This item authorizes the cleanup of previously approved rollovers of existing balances in

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer from Public Utilities	57.1100.00000.381.00267	900,000

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Vehicle - Water And Sewer FY 18	57.5100.18106.590.046452	900,000

This item authorizes the transfer of budgeted funds from the contractual services account to the appropriate expenditure account as determined by Finance.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Contractual Services	57.1345.00000.590.003117	1,193,316

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
License Agreement	57.1345.00000.590.00XXX	318,912
Software - maintenance	57.1345.00000.590.00XXX	501,583
Machinery - maintenance	57.1345.00000.590.00XXX	372,821
<b>Subtotal</b>		<b><u>1,193,316</u></b>