

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 1, 2015

File: BIS 15 – 139

File: TMP-2015-00127

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, RELATING TO THE 2015 – 2016 SCHOOL RESOURCE OFFICER PROGRAM IN LOCAL PUBLIC ELEMENTARY, SECONDARY AND OTHER SCHOOLS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement between the School Board of Broward County, Florida (BCSB) and the City to provide eleven (11) School Resource Officers in various public elementary, secondary, and other schools within the city limits of Hollywood pursuant to the 2015-2016 School Resource Officer Program for purposes set forth in §230.2318 of the Florida Statutes including, but not limited to, assistance in prevention of juvenile delinquency.

The Agreement commences on October 1, 2015 and ends on September 30, 2016, and will place three (3) School Resource Officers in thirteen (13) public elementary schools, seven (7) School Resource officers in seven (7) public secondary schools in Hollywood,

and one (1) School Resource Officer in one (1) other school operated by the School Board of Broward County.

In return for the placement of the school resource officers by the City, BCSB will reimburse the City a total of \$508,772.00 for the personal services and operating costs of the School Resource Officer Program incurred by the City in the amount of \$46,252.00 per Officer. There is no change in the level of reimbursement provided to the City for related program costs.

This Agreement will defray a portion of the City's cost toward the 2015 - 2016 School Resource Officer Program for which funding will be made available in various line items in the Police Department's FY 2016 Operating Budget subject to its adoption and approval by the City Commission.

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