

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication**

**Date:** October 3, 2014

**File:** BIS 15-005

**File:** TMP-2014-00565

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MISCELLANEOUS APPROPRIATIONS GRANT AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE HOLLYWOOD ART AND CULTURE CENTER, INC., FOR THE PROVISION OF CULTURAL SERVICES THROUGH VISUAL ARTS, PERFORMING ARTS AND EDUCATIONAL PROGRAMMING, IN THE AMOUNT OF \$100,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Hollywood Art and Culture Center, Inc. (HACC) has been providing cultural services to the public through its visual arts, performing arts and educational programming and has been a recipient of previous appropriations for such services. Fiscal Year 2014 funding assisted in supporting eight education programs that provided 64 unique curriculum-based activities for all ages, including 14 sessions of Summer Arts Camp for ages 5-18; eight exhibitions in the Student Gallery; and five shows in the free Family Performance Series.

The City of Hollywood is desirous of entering into a new agreement with HACC to provide said services for Fiscal Year 2015. Funding for the programming services has been appropriated in the FY 2015 Adopted Budget in Account No. 01.3167.00000.572.003117.

In addition to this grant, HACC provides services for the City by coordinating and managing the cultural arts programming services at the Hollywood Central Performing Arts Center for which it receives \$148,000.

As part of the Children's Services Council of Broward County Maximizing Out of School Time (MOST) Year Round Grant requirement for which the City receives \$477,426.00 to conduct four (4) Youth Summer Camps and one (1) After School Program, the City retained HACC as its Fiscal Agent to manage the funding of this grant in which HACC receives funding in the amount of \$4,774.26.

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