

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 3, 2014

BIS 15-010

**File:** TMP-2014-00582

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE ATTACHED BLANKET PURCHASE ORDER BETWEEN LHOIST NORTH AMERICA OF ALABAMA LLC AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF RICE SIZE QUICKLIME FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$505,580.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Water Treatment Plant Division of the Public Utilities Department requires the purchase of pebble (rice) size quicklime used in the treatment process of the spiractor water softening plant.

The City of Hollywood participated along with eighteen (18) other entities in the Southeast Florida Governmental Cooperative Purchasing Group Bid Number 11-25B processed by the City of Tamarac.

Pursuant to Section 38.46 of the Purchasing Ordinance of the City of Hollywood, the Director of Procurement Services shall have the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the City would be served thereby.

The City of Tamarac issued awards to Lhoist North America of Alabama LLC to supply the required rice size quicklime.

Lhoist North America of Alabama LLC has satisfactorily supplied the City of Hollywood with quicklime for fifteen (15) years.

The Director of Public Utilities Department and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order for the purchase of pebble (rice) size quicklime to Lhoist North America of Alabama LLC of Mulberry, Florida, for the first (1) year renewal term with the option to renew for two (2) remaining one (1) year period in an estimated annual expenditure of \$505,580.00.

Funding for the attached blanket purchase order has been provided for in the fiscal year 2015 budget in the Public Utilities Department's Chemical Supplies Account Number 42.4011.00000.536.005233 and will be budgeted in subsequent fiscal years.

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