

Exhibit 1: Budget Amendment
General Fund

This allocates funds to the individual agencies who are the recipients of the General Fund Social Service Agency Grant program for FY 2026.

Transfer From:

Description	Account Number	Amount
Agency Grants	001.110103.51200.582000.000000.000.000	250,000

Transfer To:

Description	Account Number	Amount
Areawide Council on Aging of Broward Co, Inc.	001.110103.51200.581180.000000.000.000	25,000
Big Brothers, Big Sisters of Broward	001.110103.51200.580002.000000.000.000	5,000
Boys & Girls Clubs of Broward County	001.110103.51200.583860.000000.000.000	5,000
Broward Housing Solutions	001.110103.51200.580003.000000.000.000	7,500
Broward Moms Inc	New Account	2,500
Broward Performing Arts Foundation, Inc.	001.110103.51200.581031.000000.000.000	7,000
Casa de la Colombianidad, Inc.	New Account	5,000
Dr. Stanley and Pearl Goodman Jewish Family Services	001.110103.51200.580023.000000.000.000	25,000
Early Learning Coalition of Broward	001.110103.51200.584750.000000.000.000	15,000
First Call for Help of Broward (2-1-1 Broward)	001.110103.51200.583700.000000.000.000	10,000
Heart 2 Heart Outreach of South Florida	New Account	5,000
Hispanic Unity of Florida	001.110103.51200.582060.000000.000.000	14,000
Junior Achievement of South Florida	001.110103.51200.584620.000000.000.000	10,000
Kids in Distress	New Account	12,000
Liberia Economic and Social Development	001.110103.51200.581033.000000.000.000	15,000
Miami Rescue Mission	New Account	25,000
Police Athletic League of Hollywood, Inc.	001.110103.51200.581041.000000.000.000	10,000
Serving with GRACE, Inc.	001.110103.51200.580025.000000.000.000	5,000
Sweet Dream Makers	New Account	2,500
The Pantry of Broward, Inc.	001.110103.51200.580006.000000.000.000	5,000
Tomorrow's Rainbow	New Account	5,000
Women in Distress of Broward County, Inc.	001.110103.51200.582090.000000.000.000	20,000
YMCA of South Florida Inc.	001.110103.51200.583950.000000.000.000	12,000
Youth Environmental Alliance	New Account	2,500
Subtotal		250,000