

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 5, 2016

File: BIS 16 – 072

File: TMP-2016-00614

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BASED ON THE TERMS, CONDITIONS AND PRICING ESTABLISHED THROUGH THE FORMAL COMPETITIVE SOLICITATION AWARDED BY THE CITY OF COLUMBIA, MISSOURI, BETWEEN PLANTE & MORAN, PLLC AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL SERVICES FOR A CITY-WIDE NEEDS ANALYSIS FOR FINANCIAL ENTERPRISE RESOURCE SYSTEM FOR THE IMPLEMENTATION OF AN ENTERPRISE RESOURCE PLANNING SYSTEM IN THE ESTIMATED AMOUNT OF \$150,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement between Plante & Moran, PLLC and the City of Hollywood for the provision of professional consulting services related to the completion of a city-wide needs analysis for a financial enterprise resource system in preparing for the design, implementation, and integration of an enterprise resource planning system appropriate for the needs and various financial and operational processes of the City of Hollywood. If approved, the needs assessment work to be performed by Plante & Moran, PLLC will be critical in properly developing and drafting of a Request for Proposals (RFP) for the procurement of an Enterprise Resource Planning (ERP) system for the City.

City staff has identified Plante & Moran PLLC as one of the nation's largest consulting and accounting firms with extensive knowledge and experience in providing ERP system needs assessments to local government agencies. Various local government agencies have been contacted and asked about their experience and satisfaction with Plante & Moran, PLLC and have received positive reviews for their work performance and work product. Moreover, City staff has reviewed and evaluated several competitively bid and awarded contracts involving Plante & Moran, PLLC and has determined that the bid award to Plante & Moran from the City of Columbia, Missouri founded upon a competitively based solicitation for professional consulting services contains the more advantageous terms and conditions based upon the lower rate quoted for work performed as well as a more comprehensive scope of services versus the other agreements reviewed.

The City's Purchasing Ordinance in §38.40(C)(5) permits the Purchasing Director to procure, without following formal procedures, all goods and services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The estimated cost of the professional services to be rendered by Plante & Moran, PLLC is \$150,000.00. Funding is available for said costs as contained in the adopted and approved FY 2016 Operating Budget in account #01.1221.00000.513.003137.

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