

**Exhibit 1: Budget and Capital Amendments**  
**Water and Sewer Fund (442)**

This item reallocates \$ 133,825.55 from Water Contingency Program to the ILA for the cost share of a NatureScape Irrigation Service & Residential Irrigation Rebate Program

**Transfer from**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Water Contingency	442.409904.53600.599990.001643.000.000	133,825.55

**Subtotal**

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133,825.55

**Transfer to**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Water Conservation	442.409901.53600.552010.000739.000.000	133,825.55

**Subtotal**

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133,825.55