

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 29, 2019

BIS 19 – 176

**FILE:** TMP-2019-338

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH MULLINGS ENGINEERING SERVICES, INC. BASED ON CITY OF BOYNTON BEACH CONTRACT FOR SOD AND SOD INSTALLATION OF BOGGS WEST FIELD IN ACCORDANCE WITH SECTION 38.46 OF THE CODE OF ORDINANCES (COOPERATIVE PURCHASING) FOR AN ESTIMATED EXPENDITURE OF \$120,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval to issue a Purchase Order (PO) to Mullins Engineering Services, Inc. in the estimated amount of \$120,000. The purchase is for turf replacement at Boggs West Field.

Funding for the purchase was provided by amending of the Fiscal Year 2019 Operating and Capital Improvement Plans with the adoption Resolution R-2019-047 on March 20, 2019.

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