

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 3, 2018

File: BIS 18 – 173

File: TMP-2018-181

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER TO LIFE EXTENSION CLINICS, INC. D/B/A LIFE SCAN WELLNESS CENTERS, TO PROVIDE ANNUAL HEALTH SCREENING PHYSICALS FOR FIRE RESCUE & BEACH SAFETY AND ANCILLARY PERSONNEL FOR A TERM OF ONE YEAR IN THE ESTIMATED AMOUNT OF \$88,160.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and issue a blanket purchase order to Life Extension Clinics, Inc. d/b/a Life Scan Wellness Centers to provide annual health screening physicals to Fire Rescue and Beach Safety personnel and other interested ancillary City personnel for a period of one year. The health screenings will be provided to eligible members of the Fire Rescue and Beach Safety Department at no cost to the eligible employee as part of their contractually negotiated annual medical examination benefit to be paid by the City. Other City employees may obtain the health screening services with all costs to be borne by the employee.

Previously, on February 21, 2018, the City posted a Notice of Sole Source Number NTSS-012-18 seeking annual physical examination services with a return date of February 28, 2018. Subsequently, a challenge was received from an interested provider; however, after attempts to obtain comparison pricing from the challenger failed, the challenger withdrew the challenge. This left Life Extension Clinics, Inc. as the sole, qualified provider of the annual physical examination services. The City's Purchasing Ordinance provides that purchases of, and contracts for, supplies or contractual services when the City Commission declares, by a 5/7ths affirmative vote, that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process.

Life Extension Clinics, Inc. has quoted an estimated annual cost of \$88,160.00 for the physical examination services to be provided. This cost is calculated based upon 232 eligible Fire Rescue & Beach Safety personnel at \$380 per examination. Funding for the cost of the physical examination services to be provided to eligible members of the Fire Rescue and Beach Safety Department is available in account #58.1241.00000.590.009199 as part of the FY 2018 Operating Budget previously adopted and approved by the City Commission. Funding for physical examination services to be provided in FY 2019 will be requested as part of the FY 2019 proposed Operating Budget subject to the adoption and approval of the proposed operating budget by the City Commission.

PREPARED AND APPROVED BY:

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