

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 17, 2016

BIS 17 – 047

FILE: TMP-2016-591

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN TETRA TECH, INC. AND THE CITY OF HOLLYWOOD FOR DISASTER DEBRIS MONITORING SERVICES FOR AN INITIAL PERIOD ENDING MARCH 30, 2018, IN THE ESTIMATED AMOUNT OF \$5,000,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Tetra Tech, Inc. for Disaster Debris Monitoring Services which includes, without limitation, assistance in the preparation for a disaster, temporary debris management sites, oversight for road clearance and debris loading, provide field oversight functions, and facilitate communications with various federal and state agencies involved in the disaster recovery process in an estimated annual amount of \$5,000,000.00.

Broward County, Florida, issued Bid Number T2111235B1 for Disaster Debris Monitoring Services, and on September 27, 2016 awarded the Contract to the lowest, responsive, responsible bidder, Tetra Tech, Inc. for the term beginning October 10, 2016 and ending March 30, 2018, with three (3) optional one (1) year renewal options.

Section 38.40(C)(5) of the City's Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the attached blanket purchase order will be provided in the Emergency Disaster Relief Fund 68 and the necessary revenue and expenditure accounts will be established by the Financial Services Division as may be needed.

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