

RESOLUTION NO. R-CRA-2023-61

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE AN AGREEMENT WITH BURKHARDT CONSTRUCTION INC. FOR PHASE II CONSTRUCTION SERVICES FOR THE PHASE IV - UNDERGROUNDING OF OVERHEAD UTILITIES AND STREETScape BEAUTIFICATION FOR A TOTAL GUARANTEED MAXIMUM PRICE IN AN AMOUNT UP TO \$48,277,581.36; AUTHORIZING THE EXPENDITURE OF FUNDS FOR PERMIT FEES ASSOCIATED WITH THE CONSTRUCTION OF THE UNDERGROUNDING OF OVERHEAD UTILITIES PROJECT IN AN AMOUNT UP TO \$468,885.68; APPROVING AND AUTHORIZING THE CRA EXECUTIVE DIRECTOR TO EXECUTE ALL APPLICABLE AGREEMENTS AND DOCUMENTS TO IMPLEMENT THE PROJECT.

WHEREAS, the Hollywood Beach Community Redevelopment Agency ("CRA") Plan identified the need to eliminate slum and blight by improving circulation for pedestrians, bicyclists, and motorists, and to underground the overhead utilities lines; and

WHEREAS, the Plan includes the conversion of overhead utility lines to underground within the public right of way of the Beach District; and

WHEREAS, due to sea level rise, Phase IV Undergrounding of Overhead Utilities and Streetscape Beautification ("Phase IV") includes the elevation of roadways and harmonization of private properties and the new inlets and drainage infrastructure to provide long term protection from the impacts of sea level rise and weather events; and

WHEREAS, the CRA directed staff to proceed with Streetscape Improvements and Undergrounding from Hollywood Boulevard to the Southern City limits, which includes the east west streets from Harrison Street to Magnolia Terrace, Surf Road, the Street ends and harmonization to private properties from State Road A1A to the west right of way line of the Broadwalk and State Road A1A, from Hollywood Boulevard to the southern City limits; and

WHEREAS, on June 3, 2020, the CRA Board passed and adopted Resolution No. R--BCRA 2020-20, which authorized Kimley-Horn and Associates to provide consulting services for the design of Phase IV for both the E/W Streets and State Road A1A from Hollywood Boulevard to the southern City limits; and

WHEREAS, on October 12, 2022, the CRA passed and adopted Resolution R-BCRA 2022-51, authorizing appropriate CRA officials to rank and negotiate Phase I Preconstruction Services with the highest ranked firm, Burkhardt Construction, Inc. ("Burkhardt") to provide Construction Management at Risk Services for Phase IV; and

WHEREAS, on January 18, 2023, the CRA Board passed and adopted Resolution R-BCRA-2023-01, authorizing the appropriate CRA officials to execute an Agreement with Burkhardt for Phase I Preconstruction Services for the Phase IV Undergrounding of Overhead Utilities and Streetscape Beautification in an amount not to exceed \$159,820.00; and

WHEREAS, Burkhardt submitted a Guarantee Maximum Price ("GMP") for Phase II Construction Services for the Phase IV project in an amount up to \$48,277,581.36, attached as Exhibit "A"; which includes 18 E/W Streets, Surf Road, Street Ends, private property harmonization and the undergrounding of overhead utilities; and

WHEREAS, this GMP also includes the electrical and undergrounding infrastructure along State Road A1A from Hollywood Boulevard to the southern City limits; and

WHEREAS, funding for Phase IV project is divided by task between Beach CRA account number 163.639901.552.563010.001235.000.000 - Underground Ph 4 (East/West Streets) and account number 163.639901.552.563010.001236.000.000 - Underground Ph 4 (A1A South); and

WHEREAS, permit fees are due to the Building Department in an amount of \$468,885.68, attached as Exhibit "B"; and

WHEREAS, funding for these expenditures is available in the Beach CRA account number 163.639901.552.563010.001235.000.000 - Underground Ph 4 (East/West Streets) and account number 163.639901.552.563010.001236.000.000 - Underground Ph 4 (A1A South).

NOW, THEREFORE, BE IT RESOLVED BY THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves and authorizes the execution, by the appropriate CRA officials, of the attached Construction Management at Risk Phase II Construction Services Agreement with Burkhardt, together with such non-material changes as may be subsequently agreed to by the CRA Executive Director and approved as to form by the CRA's General Counsel.

Section 3: That it approves and authorizes the Executive Director to execute all applicable agreements and documents to implement the Project.

Section 4: That it approves and authorizes the use of funds from account number 163.639901.552.563010.001235.000.000 - Underground Ph 4 (East/West Streets) and account number 163.639901.552.563010.001236.000.000 - Underground Ph 4 (A1A South), in an amount up to \$48,277,581.36 for the GMP and \$468,885.68 for permit fees.

Section 5: That this Resolution shall be in full force and effect immediately upon passage and adoption.

PASSED AND ADOPTED this 6th day of December, 2023.

ATTEST:

HOLLYWOOD, FLORIDA COMMUNITY
REDEVELOPMENT AGENCY




PHYLLIS LEWIS, BOARD SECRETARY



JOSH LEVY, BOARD CHAIR

APPROVED AS TO FORM:



DOUGLAS R. GONZALES
GENERAL COUNSEL *DM*

City of Hollywood
Phase IV - Undergrounding of Overhead Utilities and Streetscape
Beautification: EW Streets From Harrison Street to Magnolia Terrace,
Private Property Harmonization and Undergrounding and Lighting
Infrastructure on Phase IV SR A1A

Guaranteed Maximum Price
Based on Bid Set Construction Documents
dated BCI Rec'd 6/6/2023

From: **Burkhardt Construction, Inc.**
 Attn: Marc R. Kleisley
 1400 Alabama Ave., Suite #20
 West Palm Beach, FL 33401
 Tel: (561) 659-1400
 Fax: (561) 659-1402

Owner: **City of Hollywood, Community Redevelopment Agency**
 Attn: Jorge Camejo
 1948 Harrison Street
 Hollywood, FL 33020

Designer: Kimley-Horn
 Attn: Eric Regueiro
 1920 Wekiva Way, Suite 200
 West Palm Beach, FL 33411
 Tel: (561) 840-0214

Plans: Kimley-Horn Phase IV EW Streets Undergrounding of Overhead Utilities
 and Streetscape Beautification From Harrison Street to Magnolia Terrace
 Bid Set Documents Dated BCI Rec'd 6/6/2023
 Brannon and Gillespie Plans For FPL UG Conversion Dated BCI Rec'd 6/28/2023
 Brannon and Gillespie Plans For ATT UG Conversion Dated BCI Rec'd 3/20/2023
 Brannon and Gillespie Plans For COMCAST UG Conversion Dated BCI Rec'd 3/20/2023
 Brannon and Gillespie Plans For CROWN CASTL UG Conversion Dated BCI Rec'd 3/20/2023
 Brannon and Gillespie Plans For HOTWIRE UG Conversion Dated BCI Rec'd 3/20/2023

Location: City of Hollywood
 East/West Side Streets between A1A and the Broadwalk
 From Harrison Street to Magnolia Terrace
 A1A From Harrison Street to South of Magnolia Terrace

Proposal
Date: 9/22/2023, REV. 10/25/2023, REV. 11/1/2023

Cost of Work (Direct Construction Costs)	\$ 37,719,698.80
General Conditions	\$ 7,016,292.80
Construction Fee	\$ 2,738,160.00
Construction Contingency	\$ 900,000.00
Owner's Contingency	\$ 100,000.00
Owner Direct Purchase Tax Savings	\$ (196,570.24)
Exceptions & Clarifications	
Plan Log	
Total Guaranteed Maximum Price	\$ 48,277,581.36



City of Hollywood

Phase IV - Undergrounding of Overhead Utilities and Streetscape Beautification: EW Streets From Harrison Street to Magnolia Terrace, Private Property Harmonization and Undergrounding and Lighting Infrastructure on Phase IV SR A1A

GENERAL CONDITIONS

From: Burkhardt Construction, Inc.
Attn: Marc R. Kleisley
1400 Alabama Ave., Suite #20
West Palm Beach, FL 33401
Tel: (561) 659-1400
Fax: (561) 659-1402

Owner: City of Hollywood, Community Redevelopment Agency
Attn: Jorge Camejo
1948 Harrison Street
Hollywood, FL 33020
Tel: 954-924-2980

Designer: Kimley-Horn
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Location: City of Hollywood
East/West Side Streets between A1A and the Broadwalk
From Harrison Street to Magnolia Terrace

Proposal Due Date: 9/22/2023, REV. 10/25/2023, REV. 11/1/2023

Item Description	Amount
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PROJECT IS BASED ON AN 48 MONTH DURATION WITH THE ASSUMPTION THAT 6 MONTHS WILL OVERLAP WITH OTHER CRA PROJECTS.

MOBILIZATION (move-in, move-out)						\$6,000.00
TRANSPORT	\$100.00 /	Hr	x	40		\$4,000.00
EQUIPMENT	\$50.00 /	Hr.	x	40		\$2,000.00

PROJECT FIELD OFFICE						\$1,018,320.00
OFFICE &/or CONSTRUCTION TRAILER	\$2,500.00 /	mo.	x	42		\$105,000.00
YARD	\$16,050.00 /	mo.	x	42		\$674,100.00
EMPLOYEE PARKING FEES	\$150.00 /	mo.	x	42		\$6,300.00
WORK PLATFORM FOR YARD	\$0.00 /	mo.	x	42		\$0.00
TEMPORARY FENCING FOR YARD	\$750.00 /	mo.	x	42		\$31,500.00
CONSTRUCTION YARD LIGHTING	\$0.00 /	mo.	x	42		\$0.00
OFFICE FURNISHINGS	\$200.00 /	mo.	x	42		\$8,400.00
COMPUTERS	\$300.00 /	mo.	x	42		\$12,600.00
SOFTWARE	\$200.00 /	mo.	x	42		\$8,400.00
PROCORE MANAGEMENT SOFTWARE	\$900.00 /	mo.	x	42		\$37,800.00
COPY MACHINE	\$200.00 /	mo.	x	42		\$8,400.00
INTERNET SERVICE	\$150.00 /	mo.	x	42		\$6,300.00
CELLULAR TELEPHONE	\$200.00 /	mo.	x	42		\$8,400.00
TELEPHONE	\$0.00 /	mo.	x	42		\$0.00
FEDERAL EXPRESS MAILINGS	\$50.00 /	mo.	x	42		\$2,100.00
POSTAGE	\$50.00 /	mo.	x	42		\$2,100.00
PHOTOGRAPHS						
AERIAL PHOTOS	\$110.00 /	mo.	x	42		\$4,620.00
JOB PHOTOS	\$100.00 /	mo.	x	42		\$4,200.00
PRE-CONSTRUCTION VIDEO	\$10,000.00 /	ea.	x	1		\$10,000.00
PLAN REPRODUCTION COST/PRINTING	\$500.00 /	set	x	25		\$12,500.00
OFFICE SUPPLIES	\$100.00 /	mo.	x	42		\$4,200.00
FIRST AID SUPPLIES	\$50.00 /	mo.	x	42		\$2,100.00



WATER SERVICE	\$50.00 /	mo.	x	42	\$2,100.00
SANITARY SERVICE	\$150.00 /	mo.	x	42	\$6,300.00
ELECTRIC SERVICE	\$500.00 /	mo.	x	42	\$21,000.00
GARBAGE SERVICE	\$25.00 /	mo.	x	42	\$1,050.00
CONSTRUCTION WATER/SPECIALTY DRINKS	\$500.00 /	mo.	x	42	\$21,000.00
JOHN DEERE GATOR	\$250.00 /	mo.	x	42	\$10,500.00
ICE	\$175.00 /	mo.	x	42	\$7,350.00

CONSTRUCTION MANAGEMENT TEAM HRS/WEEK RATE/HR. WEEKS **\$3,683,680.00**

MANAGEMENT TEAM FOR CONSTRUCTION (48 MONTHS, ASSUMING A 6 MONTH OVERLAP WITH OTHER CRA PROJECTS)

PROJECT PRINCIPAL (MARC KLEISLEY)	8	\$215.00 /	wk.	x	182	\$313,040.00
SENIOR PROJECT MANAGER	0	\$160.00 /	wk.	x	182	\$0.00
PROJECT MANAGER (ADAM ROSSMELL)	24	\$125.00 /	wk.	x	182	\$546,000.00
CONSTR. FIELD MANAGER (MIKE VAZQUEZ)	40	\$105.00 /	wk.	x	182	\$764,400.00
SUPERINTENDENT (RUBEN ALMAZAN)	40	\$105.00 /	wk.	x	182	\$764,400.00
ASST. PROJECT MANAGER (NICK FASULO)	32	\$95.00 /	wk.	x	182	\$553,280.00
CREW FOREMAN (GARING BAILEY)	24	\$70.00 /	wk.	x	182	\$305,760.00
PROJECT ACCOUNTANT (KATY PANTALEON)	16	\$95.00 /	wk.	x	182	\$276,640.00
FIELD OFFICE CLERK (BRITTANY DARVILLE)	16	\$55.00 /	wk.	x	182	\$160,160.00
MERCHANT LIAISON - NOT INCLUDED	0	\$100.00 /	wk.	x	182	\$0.00

BONDS

GENERAL BOND	\$48,277,581.00	x	1.25%	\$828,469.76
SUBCONTRACTORS BONDS WILCO				\$603,469.76 \$225,000.00

PARTNERING INITIATIVES

NOTICES, LETTERS, INFORMATIONAL MEETINGS	\$2,500.00
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INSURANCE

GENERAL INSURANCE	\$48,277,581.00	x	1.90%	\$917,274.04	
Commercial General Liability				\$917,274.04	
Comprehensive Automobile Liability					
Owner Indemnification					
Professional (Errors/Omissions) Liability					
Excess/Umbrella Liability					
ADD'L INSUREDS	\$0.00 /	ea.	x	100	\$0.00
ADDED INSURANCES REQUIRED	\$0.00	x	0.50%	\$0.00	
Builders Risk Insurance					
Installation Floater					
Flood Insurance					
SUBCONTRACTORS' INSURANCE	included in their direct costs				

SANITARY SERVICES

JOB TOILETS (1 EA)	\$750.00 /	mo.	x	42	\$31,500.00
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TESTING COSTS (ALLOWANCE)

TESTING COSTS FOR PROJECT	\$70,000.00 /	x	1	\$70,000.00
DENSITIES	INCLUDED			
PRESSURE	INCLUDED			
PROCTORS	INCLUDED			
BACTERIOLOGICAL	INCLUDED			
CONCRETE CYLINDERS	INCLUDED			
ENGINEERING & REPORTING	INCLUDED			
VIBRATION MONITORING	EXCLUDED			
SPECIAL INSPECTOR	EXCLUDED			

FEEES

PERMIT FEES (CITY OF HOLLYWOOD BLDG. DEPT.) (EXCLUDED)	\$0.00
SFWM Dewatering PERMIT (EXCLUDED)	
BROWARD COUNTY HEALTH DEPARTMENT (EXCLUDED)	

SURVEYING

LAYOUT & ASBUILTS FOR STREETScape	\$183,549.00 /	ls	x	1	\$183,549.00
LAYOUT & ASBUILTS FOR FRANCHISE UTILITIES	\$175,000.00 /	ls	x	1	\$175,000.00
ALLOWANCE FOR RESTAKING & DRAFTING	\$25,000.00 /	ls	x	1	\$25,000.00

SMALL HAND TOOLS/EQUIPMENT RENTAL

ALLOWANCE (GENERAL)	\$75,000.00
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GENERAL CONDITIONS TOTAL

\$7,016,292.80



Permit Fees Phase IV EW Streets
B22-103347

Streetscape Master Permit	
Permit Fees	\$402,185.52
Additional Fees	\$20,149.57
Utilities Fees	\$14,125.00

Electrical Sub-Permit	
Permit Fees	\$29,646.92
Additional Fees	\$889.41
Government Fees	\$1,837.76

Landscape Sub-Permit	
Landscape Sub Permit	\$50.00
Additional Fees	\$1.50

Total Permit Fees	\$468,885.68
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Streetscape Master Permit

Fees for: B22-103347, ROW (RIGHT OF WAY) PERMIT (ENGIN & UTIL)

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Fee/Payment Overview																			
Record Payment Remove Payments View Payments View/Add/Remove Fee Add CO/CC Fee Add Fire Fee Add Impact Fee Cancel Comments Print Screen	<table border="1"> <thead> <tr> <th colspan="2">Fee Summary</th> </tr> </thead> <tbody> <tr> <td>Processing Fees:</td> <td>\$0.00</td> </tr> <tr> <td>Permit Fees:</td> <td>\$402,185.52</td> </tr> <tr> <td>Additional Fees:</td> <td>\$20,149.57</td> </tr> <tr> <td>CO/CC Fees:</td> <td>\$0.00</td> </tr> <tr> <td>Government Fees:</td> <td>\$0.00</td> </tr> <tr> <td>Plannning Fees:</td> <td>\$0.00</td> </tr> <tr> <td>Fire Fees:</td> <td>\$0.00</td> </tr> <tr> <td>Utilities Fees:</td> <td>\$14,125.00</td> </tr> </tbody> </table>	Fee Summary		Processing Fees:	\$0.00	Permit Fees:	\$402,185.52	Additional Fees:	\$20,149.57	CO/CC Fees:	\$0.00	Government Fees:	\$0.00	Plannning Fees:	\$0.00	Fire Fees:	\$0.00	Utilities Fees:	\$14,125.00
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Electrical Sub-Permit

Fees for: E23-101851, ELECTRICAL WORK

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Balance:	\$32,374.09																		

Landscape Sub-Permit

Fees for: B22-104038, LANDSCAPING - TREE PLANTING

? X

Fee/Payment Overview	
Record Payment Remove Payments View Payments View/Add/Remove Fee Add CO/CC Fee Add Fire Fee Add Impact Fee Cancel Comments Print Screen	Fee Summary
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