

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 12, 2017

**File:** BIS 17-158

**File:** TMP-2017-193

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, SUPPORTING THE REFUND OF FUNDS REMAINING FROM CITIES' CONTRIBUTIONS TO THE EDUCATION CAMPAIGN FOR THE 2016 TRANSPORTATION AND INFRASTRUCTURE SURTAX REFERENDUM AND AUTHORIZING THE MPO TO RETAIN \$14,076 OF HOLLYWOOD'S REFUND AS PAYMENT OF THE FY16 AND FY17 MEMBERSHIP FEES AND RETURN \$11,055 TO BE ALLOCATED TOWARD SMALL CAPITAL TRANSPORTATION IMPROVEMENTS.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

During 2016 the Broward Metropolitan Planning Organization (MPO) coordinated the Surtax Referendum Education Campaign and received a financial contribution from the City of Hollywood in the amount of \$49,269, based on \$0.35 per capita.

After completion of the outreach program \$25,131 is available to be returned to the City. Staff recommends that MPO retains \$14,076 for the City of Hollywood's FY16 and FY17 annual MPO membership fees and the remaining \$11,055 should be refunded to the City for allocation toward small capital transportation improvements.

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