

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, ESTABLISHING THE LARGE USER RATE FOR SEWAGE TREATMENT AND DISPOSAL BY THE LARGE USERS OF THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT INCLUDING BROWARD COUNTY, DANIA BEACH, HALLANDALE BEACH, MIRAMAR, PEMBROKE PARK, AND PEMBROKE PINES AT \$3.20 PER THOUSAND GALLONS OF WASTEWATER RECEIVED FOR THE FISCAL YEAR 2023.

WHEREAS, the City of Hollywood's Department of Public Utilities ("Department") Southern Regional Wastewater Treatment Plant ("SRWWTP") provides sewage treatment and disposal services to all or part of Broward County, Dania, Hallandale Beach, Miramar, Pembroke Park, and Pembroke Pines, known collectively as the Large Users; and

WHEREAS, provisions for services to the Large Users and procedures related to these services are detailed in the Large User Agreements ("LUAs") dated October 1, 1990; and

WHEREAS, one stipulation of the LUAs is that the Department engage external financial consultants to complete an annual Large User Rate Study to serve as the monthly billing multiplier per thousand gallons; and

WHEREAS, the Large Users are co-permittees of the SRWWTP and charged for their use of the plant at cost via the annual True-Up process; and

WHEREAS, costs may be difficult to pre-determine due to inflation or other changes in fuel or material costs; and

WHEREAS, a Rate Study for FY 2023 was duly conducted by the current LU financial consultants, Stantec Consulting, Inc., with results provided to the Department in August 2022; and

WHEREAS, that Rate Study estimated the cost of SRWWTP services for the coming year at \$3.20 per thousand gallons of wastewater received; and

WHEREAS, the Director of Public Utilities recommends that the City Commission approve and authorize appropriate City officials to execute the recommended FY 2023 Large User Rate of \$3.20 per thousand gallons.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves and authorizes the establishment, by the appropriate City officials, of the FY 2023 Large User rate as \$3.20 per thousand gallons.

Section 3: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this _____ day of _____, 2023.

JOSH LEVY, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM:

DOUGLAS R. GONZALES
CITY ATTORNEY