

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 12, 2019

**File:** BIS 19-187

**File:** TMP-2019-393

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, SUPPORTING THE DIXIE HIGHWAY/21<sup>ST</sup> AVENUE COMPLETE STREETS PROJECT AND ENDORSING THE FLORIDA DEPARTMENT OF TRANSPORTATION'S DELIVERY OF CERTAIN COMPLETE STREETS PROJECTS IDENTIFIED IN THE BROWARD COUNTY METROPOLITAN ORGANIZATION COMPLETE STREETS MASTER PLAN AS A HIGH PRIORITY CORRIDOR IN ORDER TO BE INCLUDED IN THE FLORIDA DEPARTMENT OF TRANSPORTATION FIVE-YEAR ADOPTED WORK PROGRAM.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution supports the implementation of the Broward MPO's complete streets project which designates the Dixie Highway/21<sup>st</sup> Avenue corridor, from Sheridan Street south to the County Line as a corridor to receive a bike lane from US1 in Dania Beach through Hollywood and Hallandale Beach City Limits south to County Line.

While the County will be responsible for the costs related to the construction of the bike lane, the City may also be responsible to install or fund all landscaping as well as maintain any decorative light fixtures, colored sidewalks or pavers installed as part of the project.

Funding in the amount of \$1,800,000 is set aside through the City's General Obligation Bond for FEC corridor landscaping. Landscaping for this project will be funded from that allocation.

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