

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** September 4, 2019

BIS 19 – 266R1

**FILE:** TMP-2019-521

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FLORIDA RESILIENT COASTLINES PROGRAM AWARD, IN A TOTAL AGGREGATE AMOUNT OF \$400,000.00, IN ORDER TO COMPLETE RESILIENCY IMPROVEMENTS AT THE MARINA BOAT RAMP FOR A TOTAL PROJECT COST OF \$921,900.00; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL APPLICABLE GRANT DOCUMENTS.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution authorizes the acceptance of the Department of Environmental Protection Florida Resilient Coastlines Program Award in the amount of \$324,050. A previous grant award in the amount of \$75,950 was received making the anticipated grant total \$400,000.

The grant is being used for the City Marina Boat Ramp project to improve the Marina to reduce flooding events. The cost of the project is \$921,900 and the City's contribution to the project will be \$521,900.

Partial funding in the amount of \$169,675 is available in Capital Project Fund (334) account number 334.149901.54100.531170.001142.000.000 provided by Resolution R-2018-347 adopted November 7, 2018. The remaining balance of \$352,225 is included in Resolution R-2019-230 approved at the August 28, 2019 Commission Meeting.

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