

Exhibit 2: Budget Amendments

Special Programs Fund

This item authorizes the rollover of the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Transfer from Debt Service	11.2100.XXXXX.381.00XXX	69,925

Expenses:

Description	Account Number	Amount
Machinery And Equipment R97-71 Seminole	11.2100.99160.522.006453	69,925

This item authorizes the rollover of the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Net Assets	11.1200.00000.300.0000	219,339

Expenses:

Description	Account Number	Amount
OPER COST-NSP REDEVELOPMENT RELATED COST	11.1500.54480.513.045201	2,050
CAP IMPROV - 50/50 SIDEWALK PROG	11.1500.54592.554.008343	3,000
CAPITAL IMPROV ACQ HOLDING COSTS	11.1500.54592.554.008413	(251)
SALARIES AND WAGES- FULL-TIME	11.1500.54634.554.001210	190,685
ACCRUED LEAVE	11.1500.54634.554.001219	(4,297)
SOCIAL SECURITY	11.1500.54634.554.002120	3,510
LIFE INSURANCE	11.1500.54634.554.002322	(178)
HEALTH INSURANCE	11.1500.54634.554.002324	9,419
DENTAL INSURANCE	11.1500.54634.554.002325	(136)
LONG TERM DISABILITY	11.1500.54634.554.002327	(6)
CREDIT REPORT/ RECORDING FEES	11.1500.54634.554.003104	984
TITLE SEARCHES	11.1500.54634.554.003105	35
PROPERTY APPRAISALS	11.1500.54634.554.003106	205
LEGAL SERVICES	11.1500.54634.554.003122	6,479
OTHER CONTRACTUAL SVC./WARRANTIES	11.1500.54634.554.003498	(395)
TRAINING	11.1500.54634.554.004003	3,043
TRANSPORTATION	11.1500.54634.554.004004	996
TELEPHONE	11.1500.54634.554.004102	149
POSTAGE	11.1500.54634.554.004201	1,500
EQUIPMENT RENTAL	11.1500.54634.554.004404	2,183
SURETY BOND/ NOTARY	11.1500.54634.554.004579	115
PRINTING & BINDING	11.1500.54634.554.004712	2,884
ADVERTISING	11.1500.54634.554.004972	3,500
OFFICE SUPPLIES	11.1500.54634.554.005101	(382)
COMP HARDWARE/SOFTWARE (<\$500)	11.1500.54634.554.005215	587
SALARIES AND WAGES- FULL-TIME	11.1500.60577.554.001210	576
SOCIAL SECURITY	11.1500.60577.554.002120	(272)

LIFE INSURANCE	11.1500.60577.554.002322	(6)
HEALTH INSURANCE	11.1500.60577.554.002324	(285)
DENTAL INSURANCE	11.1500.60577.554.002325	(10)
LONG TERM DISABILITY	11.1500.60577.554.002327	(3)
SHEPARD'S WAY	11.1500.60577.554.008322	(6,342)

Subtotal		<u>219,339</u>
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This item transfers available funds to better serve operational needs.

Transfer From:

Description	Account Number	Amount
SOCIAL SECURITY	11.1500.54634.554.002120	3,510
HEALTH INSURANCE	11.1500.54634.554.002324	9,419
CREDIT REPORT/ RECORDING FEES	11.1500.54634.554.003104	968
TITLE SEARCHES	11.1500.54634.554.003105	35
LEGAL SERVICES	11.1500.54634.554.003122	6,479
TRAINING	11.1500.54634.554.004003	3,043
TRANSPORTATION	11.1500.54634.554.004004	996
TELEPHONE	11.1500.54634.554.004102	149
POSTAGE	11.1500.54634.554.004201	1,500
EQUIPMENT RENTAL	11.1500.54634.554.004404	2,183
SURETY BOND/ NOTARY	11.1500.54634.554.004579	115
PRINTING & BINDING	11.1500.54634.554.004712	2,884
ADVERTISING	11.1500.54634.554.004972	3,500
COMP HARDWARE/SOFTWARE (<\$500)	11.1500.54634.554.005215	587
SALARIES AND WAGES- FULL-TIME	11.1500.60577.554.001210	576

Subtotal		<u>35,945</u>
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Transfer To:

Description	Account Number	Amount
SALARIES AND WAGES- FULL-TIME	11.1500.54634.554.001210	29,916.23
ACCRUED LEAVE	11.1500.54634.554.001219	4,297
LIFE INSURANCE	11.1500.54634.554.002322	178
DENTAL INSURANCE	11.1500.54634.554.002325	136
LONG TERM DISABILITY	11.1500.54634.554.002327	6
PROPERTY APPRAISALS	11.1500.54634.554.003106	60
OTHER CONTRACTUAL SVC./WARRANTIES	11.1500.54634.554.003498	395
OFFICE SUPPLIES	11.1500.54634.554.005101	382
SOCIAL SECURITY	11.1500.60577.554.002120	272
LIFE INSURANCE	11.1500.60577.554.002322	6
HEALTH INSURANCE	11.1500.60577.554.002324	285
DENTAL INSURANCE	11.1500.60577.554.002325	10
LONG TERM DISABILITY	11.1500.60577.554.002327	3

Subtotal		<u>35,945</u>
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