

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 5, 2014

BIS 14-250

File: TMP-2014-00515

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN ALAN JAY FLEET SALES AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THREE (3) 2015 CHEVROLET SILVERADO PICK-UP TRUCKS IN THE AMOUNT OF \$89,046.00 AND AUTHORIZING THE AMENDMENT OF THE FY 2014 OPERATING BUDGET AS ADOPTED AND APPROVED BY RESOLUTION R-2013-275 TO PERMIT THE TRANSFER OF CERTAIN FUNDING AS DETAILED IN ATTACHMENT "A".

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Works Department, Fleet Division, on behalf of the Beach Maintenance Division, requires the purchase of three (3) Chevrolet Silverado Model 2500HD 4x4 pick-up trucks vital to their needs for the additional daily operational responsibilities and for various emergency operations.

The requested vehicles were competitively bid through the Florida Sheriff's Association, pursuant to Bid Number 12-20-0905 rollover for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Alan Jay Fleet Sales of Sebring, Florida, was contacted by staff regarding availability and the vendor advised that they can provide the three (3) Chevrolet Silverado's as needed by the City, as listed in their perspective Bid/Contracts to the City under similar pricing, terms and conditions.

Pursuant to Resolution R-2014-153 adopted and approved by the City Commission on June 18, 2014, certain funding available in the net position of the Environmental Services Fund, Fund 45, was recognized and appropriated for the purchase of beach maintenance capital items, including vehicles and maintenance equipment, as identified in Schedule "A" attached hereto and made a part hereof by reference.

The said funds for the purchase of the beach maintenance capital items will be transferred to an account established within the Fleet Management Division of the Public Works Department to provide the necessary funding for the entry of purchase orders with identified vendors as identified in the attached Schedule "A".

Pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance, the Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of a Purchase Order between Alan Jay Fleet Sales of Sebring, Florida for the purchase of three (3) Chevrolet Silverado's in the amount of \$89,046.00.

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