

Exhibit 1: Budget Amendments
Special Programs Fund

This item recognizes and appropriates an amount up to \$1,500,000 for the Assistance to Firefighters grant proceeds in the Special Programs Fund (Fund 11) and allocates it for the replacement of Fire equipment. The actual amount will be determined if the grant is awarded.

Revenue:

Description	Account Number	Amount
2018 JAG Grant proceeds	TBD	1,500,000

Expenses:

Description	Account Number	Amount
Fire Equipment	TBD	1,500,000