

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 25, 2017

**File:** BIS 18-030

**File:** TMP-2017-604

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED LEASE AGREEMENT BETWEEN THE COMMUNITY ENHANCEMENT COLLABORATION, INC. AND THE CITY FOR USE OF THE WASHINGTON PARK SERVICE CENTER LOCATED AT 5648 WILEY STREET TO PROVIDE FREE OR LOW-COST, NON-COMMERCIAL, COMMUNITY-BASED SERVICES TO BENEFIT RESIDENTS OF THE WASHINGTON PARK COMMUNITY.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Lease Agreement between the City of Hollywood and the Community Enhancement Collaboration, Inc. (CEC) expires on November 19, 2017.

The proposed Lease Agreement between the City of Hollywood and CEC is for a five (5) year term, with CEC paying \$1.00 annually for rent. The City will be responsible for housekeeping, grounds keeping, and routine maintenance necessary to operate the facility under this Lease. Funding for this maintenance will come from the adopted operating budget.

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