

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 15, 2017

**File:** BIS 17 - 110

**File:** TMP-2017-082

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN MADSEN BARR CORPORATION AND THE CITY OF HOLLYWOOD FOR PUBLIC UTILITIES EMERGENCY RESPONSE SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$500,000.00 TO BE USED IN THE CASE OF AN EMERGENCY.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

On July 26, 2015 via R-2015-247, the City entered into an agreement with Madsen Bar Corporation for Public Utilities emergency response services for a two-year period with the option to renew for 3 additional 1-year periods. The agreement was originally bid by the City of Miramar and Miramar renewed their agreement.

Staff recommends approving the first 1-year renewal for an estimated annual expenditure of \$500,000.

On October 5, 2016, the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17 and included additional funding for the Emergency Repairs project.

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Funds are available in account number 42.4000.86578.536.005255.

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