

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 18, 2017

File: BIS 17-087

File: TMP-2017-036

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MEMORANDUM OF UNDERSTANDING FOR PRISONER TRANSPORT AMONG SCOTT J. ISRAEL, AS SHERIFF OF BROWARD COUNTY, THE BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS, AND THE CITIES OF PEMBROKE PINES, MIRAMAR, HALLANDALE BEACH AND HOLLYWOOD IN THE ESTIMATED ANNUAL AMOUNT OF \$47,000.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval for the City to enter into a new Memorandum of Understanding (MOU) with the Broward County Sheriff's Office (BSO); and including the Broward County Board of County Commissioners, the Cities of Pembroke Pines, Miramar and Hallandale Beach, for BSO to provide prisoner transport services.

The annual contribution from the City for the first year is \$46,904.40.

Funding for prisoner transport services has been provided in Account No. 01.2042.00297.521.003117.

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