

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 16, 2015

File: BIS 15 – 121

File: TMP-2015-00085

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN GRAYBAR ELECTRIC COMPANY AND THE CITY OF HOLLYWOOD, BASED UPON THE U.S. COMMUNITIES AWARD, TO PROVIDE ELECTRICAL PRODUCTS AND SUPPLIES IN AN ESTIMATED ANNUAL AMOUNT OF \$90,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to execute and issue a blanket purchase order to Graybar Electric Company from the City of Hollywood for the supply of electrical product and supplies. Previously, a U.S. Communities award, through the County of Los Angeles, California under contract number MA-IS 1340234-4 was issued based upon a response from Graybar Electric Company to the County's request for proposals, RFP-IS-13255001 for electrical products and related services and solutions. This agreement contained an initial term of three (3) years with options to renew for two (2) additional one (1) year renewals. Pursuant to §38.40(C)(5) of the City's Purchasing Ordinance, the City is permitted to piggyback on existing contracts for goods and services between a vendor and a governmental entity if certain conditions have been met.

A recommendation has been made to issue a blanket purchase order to Graybar Electric Company for the purchase of electrical products and related services and solutions for an initial one (1) year term running from April 1, 2015 through March 31, 2016 with an estimated total purchase amount of \$90,000.00 based upon the U.S. Communities' award previously described. Funding for that portion of the purchases to be made in FY 2015 in various line item accounts in departments and offices wishing to procure electrical products and related services and solutions is available as contained in the adopted and approved FY 2015 Operating Budget. Funding for purchases to be made in FY 2016 will be requested as part of the FY 2016 Operating Budget subject to the review and approval of the City Commission.

PREPARED BY: Kee Juen Eng
Budget Manager

APPROVED BY: Mirtha Dziedzic
Assistant Director Budget and Financial Services