

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 1, 2018

BIS 18 – 167

FILE: TMP-2018-237

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER WITH DUBOIS CHEMICALS, INC. FOR HYDROFLUOSILICIC ACID IN AN ESTIMATED ANNUAL AMOUNT OF \$91,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) with Dubois Chemicals, Inc. for the purchase of Hydrofluosilicic Acid in an estimated annual amount of \$91,000.00. The Department of Public Utilities uses Hydrofluosilicic Acid at the Water Treatment Plant.

The City of Fort Lauderdale, Florida, acting as lead agent for the Southeast Florida Governmental Cooperative Purchasing Group, awarded Bid Number 12078-382 for the supply of Hydrofluosilicic Acid to BHS Marketing, LLC. The award is for an initial two year period with two additional one year renewal periods. On April 1, 2018 Dubois Chemicals, Inc. acquired BHS Marketing, LLC and assumed all contractual agreements. The City of Hollywood is piggybacking this purchase via Section 38.46 of the City of Hollywood Code of Ordinances which provides that the Director shall have

the authority to join with other governmental entities in cooperative purchasing plans when the best interests of the city would be served thereby.

The initial term will begin June 1, 2018 and end February 21, 2020.

Funding for the purchase is provided in the Fiscal Year 2018 budget in the Department of Public Utilities Account Number 42.4011.00000.536.005233 – Chemical Supplies and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services