

Hollywood Police Department
Transhire Temporary Employees
Hours and Payments for FY13 and FY14 to date
Prep: 8/25/14

FY13 Summary by Program and Title				
<u>Program</u>	<u>Title</u>	<u>Avg Rate</u>	<u>FY13 Hours</u>	<u>Paid FY13</u>
911 Communications	Dispatch	25.41	842.50	21,407.49
911 Communications	Dispatch	24.57	1,633.00	40,118.95
911 Communications	Dispatch	24.74	477.00	11,800.74
911 Communications	Dispatch	24.54	778.00	19,092.13
911 Communications	Dispatch	23.87	385.00	9,189.95
911 Communications	Dispatch	24.94	235.00	5,861.63
911 Communications	Dispatch	23.87	223.00	5,323.01
Crime Scene	Latent Print Examiner	39.34	66.00	2,596.23
Crime Scene	Latent Print Examiner	39.56	813.75	32,195.48
Personnel	Academy Advisor	42.96	712.00	30,586.40
Personnel	Background Investigator	33.31	1,085.00	36,144.34
Personnel	Background Investigator	33.75	899.50	30,362.50
Personnel	Background Investigator	39.78	325.00	12,928.50
Personnel	Background Investigator	39.78	330.50	13,147.29
Personnel	Background Investigator	39.01	382.50	14,920.82
Personnel	Background Investigator	42.90	306.50	13,148.85
Personnel	Background Investigator	42.90	137.00	5,877.30
Records	Clerical Specialist	26.52	144.50	3,832.14
Records	Clerical Specialist	26.52	306.00	8,115.12
Total FY13			10,081.75	316,648.86

FY14 Summary by Program and Title				
<u>Program</u>	<u>Title</u>	<u>Avg Rate</u>	<u>FY14 Hours</u>	<u>Paid FY14</u>
911 Communications	Dispatch	23.87	24.00	572.88
911 Communications	Dispatch	23.87	206.00	4,917.22
911 Communications	Dispatch	25.54	1,017.50	25,984.19
911 Communications	Dispatch	23.87	272.00	6,492.64
911 Communications	Dispatch	23.87	29.00	692.23
911 Communications	Dispatch	24.52	1,053.50	25,829.58
911 Communications	Dispatch	23.77	308.00	7,321.82
CID	Case Advocate	21.08	715.75	15,085.56
CID	Case Advocate	21.08	717.00	15,111.68
CID	Crime Analyst	36.90	851.25	31,414.18
Crime Scene	Latent Print Examiner	39.72	725.50	28,818.21
Personnel	Academy Advisor	42.84	1,478.50	63,339.12
Personnel	Background Investigator	38.82	35.50	1,377.99
Personnel	Background Investigator	39.72	1,375.25	54,629.93
Personnel	Background Investigator	39.71	1,217.50	48,348.93
Personnel	Background Investigator	39.71	1,152.50	45,768.93
Personnel	Background Investigator	39.73	1,183.25	47,005.85
Personnel	Background Investigator	39.78	128.00	5,091.84
Personnel	Background Investigator	42.83	645.50	27,644.28
Personnel	Background Investigator	42.83	682.25	29,218.58
Records	Clerical Specialist	26.48	528.25	13,987.91
Records	Clerical Specialist	26.52	703.00	18,643.56
Total FY14 through 7/27/14			15,049.00	517,297.11