

RESOLUTION NO. R-2024-297

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE FISCAL YEAR 2024 OPERATING BUDGETS OF VARIOUS FUNDS AS ADOPTED AND APPROVED BY RESOLUTION R-2023-300; AMENDING THE FISCAL YEAR 2024 CAPITAL IMPROVEMENT PLAN AS ADOPTED AND APPROVED BY RESOLUTION R-2023-301.

WHEREAS, certain routine and periodic budgetary adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management; and

WHEREAS, certain obligations, plans and projects extend between fiscal years and require an uninterrupted and sufficient source of appropriated funds to meet the obligations and complete certain projects and plans in progress; and

WHEREAS, this Resolution also seeks authorization to recognize revenue and appropriate program funding; and

WHEREAS, the Fiscal Year 2024 (FY 2024) Operating Budget was adopted and approved by the City Commission pursuant to Resolution R-2023-300 at the second Public Budget Hearing on September 20, 2023; and

WHEREAS, the City's FY 2024 Capital Improvement Plan was adopted and approved by the City Commission pursuant to Resolution R-2023-301 at the second Public Budget Hearing on September 20, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

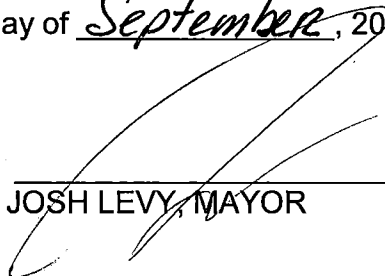
Section 2: That these amendments, adjustments, and transfers of funding to the FY 2024 Operating Budget and Capital Improvement Plan for the Fiscal Year beginning October 1, 2023, and set forth in detail in the attached Exhibits "1" through "5" are adopted and authorized as amendments and/or adjustments to the various Operating Budgets and Capital Improvement Plan of the Funds of the City of Hollywood, Florida, for FY 2024.

Section 3: That the Department of Financial Services is authorized to establish such line-item accounts as may be necessary to properly monitor and track appropriations.

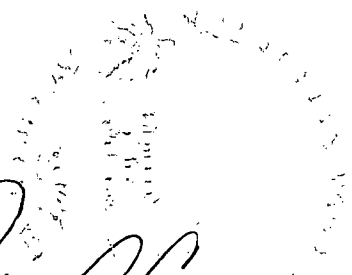

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Section 4: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

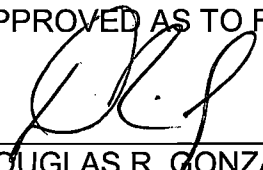
PASSED AND ADOPTED this 18 day of September, 2024.

  
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JOSH LEVY, MAYOR

ATTEST:

  
  
\_\_\_\_\_  
PATRICIA A. CERNY, MMC  
CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
DOUGLAS R. GONZALES DYG  
CITY ATTORNEY

**Exhibit 1: Budget Amendments**  
**Special Revenue Fund**

This item recognizes proceeds from a USDA Forest Service subgrant pass-through agreement and allocates funds for the planting of approximately 478 trees in identified LMI areas. The grant award also includes funding for community outreach and education to ensure the project's success and proper care of the planted trees.

**Revenue**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
USDA Forest Service Subgrant Proceeds	111.179901.33100.331390.001883.000.000	455,659
<b>Subtotal</b>		<b>455,659</b>

**Expenditures**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Tree Planting	111.179901.54100.546481.001883.000.000	382,400
Tree Permitting	111.179901.55900.554281.001883.000.000	18,259
Community Outreach	111.179901.53900.531350.001883.000.000	55,000
<b>Subtotal</b>		<b>455,659</b>