

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 18, 2015

BIS 15 – 101

FILE: TMP-2015-00038

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING SOFTWARE MAINTENANCE AGREEMENT BETWEEN SUNGARD PUBLIC SECTOR, INC. AND THE CITY OF HOLLYWOOD FOR MAINTENANCE AND SUPPORT OF THE POLICE LAW RECORDS MANAGEMENT SYSTEM, FOR A FOUR YEAR TERM IN AN ESTIMATED AMOUNT OF \$560,000 AND FURTHER AUTHORIZING THE RETROACTIVE PAYMENT FOR SERVICES PROVIDED IN 2014 IN THE AMOUNT OF \$119,658.79.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks to authorize the appropriate City Officials to renew the existing software maintenance agreement between Sungard Public Sector, Inc. and the City of Hollywood for maintenance and support of the Police Law Records management system for a four (4) year term in an estimated aggregate amount of \$560,000.00. Further, this resolution seeks to ratify the payment for services provided during overlapping fiscal years 2014 and 2015 in the amount of \$119,658.70.

The Broward County Office of Communications Technology is responsible for managing a multi-agency law enforcement records management system (LE-RMS),

designed to provide all regional partners, including the City of Hollywood, with the ability to share information related to criminal activity in the region through a comprehensive system including management of incidents, arrests, field contracts, citations, and crashes; documentation of training information; asset management; quartermaster; internal affairs; suspect tracking; felony registration; case management; and Uniform Crime Reports management.

SunGard's OSSI Records Management System is the chosen product for this program due to its extensive data sharing capabilities and multi-jurisdictional functionality. As a participating agency, the City of Hollywood is required to pay recurring annual maintenance and support to SunGard Public Sector for the continued usage of the Regional LE-RMS.

On May 20, 2009, via Resolution No. 2009-121, the City Commission authorized the execution of a Software License and Services Agreement and a Software Maintenance Agreement with SunGard Public Sector, Inc. for a four (4) year term. This Agreement automatically renews on a year-to-year basis, unless either party notifies the other in writing of its intent not to extend the Agreement at least six (6) months prior to the expiration of the then current year. The Police Department and the Department of Information Technology wish to extend the Agreement for a new four (4) year term.

Pursuant to Section 38.48(C)(1) of the Purchasing Code, when a contract entered into by the city pursuant to City Commission approval provides for one or more renewals by affirmative action of the city and the estimated annual cost of a renewal exceeds \$50,000, only the City Commission is authorized to approve such renewals.

SunGard Public Sector, Inc. has performed, and continues to provide services to the City currently costing \$119,658.79, which payment is requested to be authorized and paid. Funding for the OSSI Records Management System maintenance incurred is budgeted in the maintenance account 57.1347.00000.590.004633, and will be requested and budgeted in future fiscal years contingent upon the approval and adoption of each subsequent fiscal year's budget.

PREPARED BY: Hilde Johnson
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services