

Exhibit 3: Budget Amendments
Police Grants Fund

This item recognizes and appropriates grant proceeds for the FY19 Justice Assistance Grant.

Revenue:

Description	Account Number	Amount
FY 19 JAG Proceeds	113.209804.33100.331280.001226.000.000	46,494

Expenditures:

Description	Account Number	Amount
Consumable Equipment	113.209804.52100.552140.001226.000.000	19,935
Equipment	113.209804.52100.564530.001226.000.000	26,559
		46,494

This item authorizes the rollover of funds available at the end of FY 2019 for grant related expenditures.

Revenue:

Description	Account Number	Amount
Fund Balance	113.190106.30010.300110.000000.000.000	39,389

Expenditures:

Description	Account Number	Amount
Consumable Equipment and Tool	113.209804.52100.552140.000000.000.000	1,889
Contractual Svc	113.209804.52100.531170.001141.000.000	37,500
		39,389