

Exhibit 1
FY 2019 Proposed Budget
Full Time Staffing Summary

Department	FY 2017	FY 2018	Adopted	FY 2019	
				Adjustments	Amended
City Commission	13	13	13		13
City Attorney	14	14	14		14
City Manager	7	7	7		7
Special Offices	34	37	37		37
Financial Services	42	42	42		42
Information Technology	23	23	22		22
Development Services	73	73	76		76
Police:					
Sworn Police Officers	321	321	321		321
Civil Service	109	109	105		105
Fire-Rescue:		0			
Certified Firefighters	226	226	233		233
Civil Service	38	38	38		38
Parks, Recreation and Cultural Arts	42	42	42		42
Public Works ¹	121	121	119	2	121
Public Utilities	204	204	204		204
Total Positions	1271	1270	1273	2	1275

Notes to FY 19:

1. Add 1 Code Compliance Specialist and 1 Code Compliance Officer funded by the CRA