

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 12, 2015

**File:** BIS 15 – 113

**File:** TMP-2015-00079

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN INFINITY ROOFING AND SHEET METAL, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE SRWWTP SLUDGE BUILDING ROOF REPLACEMENT, IN THE AMOUNT OF \$90,923.00; AND TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. MDA 15-01 BETWEEN MATTHEW DEBONIS AND ASSOCIATES, LLC AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION ADMINISTRATION SERVICES DURING THE CONSTRUCTION PHASE OF THE PROJECT IN THE LUMP SUM AMOUNT OF \$12,800.00; AND TO AMEND THE APPROVED FISCAL YEAR 2015 CAPITAL IMPROVEMENT PROGRAM AS SET FORTH IN EXHIBIT A; AND TO APPROVE THE OVERALL PROJECT FUNDING FOR CONSTRUCTION AND CONSTRUCTION MANAGEMENT SERVICES, AND PROGRAM MANAGEMENT SERVICES OF \$12,200.00 FOR AN AGGREGATE AMOUNT OF \$104,923.00 (PROJECT NO. 14-9115).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the appropriate City Officials to perform a number of tasks including the agreement to and execution of certain construction and construction management agreements related to the replacement of a roof at the Sludge Building of

the Southern Regional Wastewater Treatment Plant. Given the need to repair the roof of the Sludge Building the City contact representative of Matthew DeBonis Associates, LLC, DeBonis", and requested DeBonis to prepare technical specifications for the replacement roof, assist in preparing a solicitation for interested and qualified parties to submit bids for the roof replacement and related construction work, review and evaluate the various bids submitted in response to the solicitation and provide provide construction management services during the construction phase of the roof replacement project. On December 19, 2014, a notice of bid availability was post with a return date of January 29, 2015. By the return date, the City had received in response four (4) bid submissions for consideration. Upon the review of the four (4) bids, DeBonis staff and City staff identified the submission from Infinity Roofing and Sheet Metal, Inc., :Infinity Roofing", to be the lowest, responsive and responsible bid with a base cost of \$90,923.00. A recommendation to make a bid award to Infinity Roofing was prepared for the consideration of the City Commission.

Funding in the amount of \$104,923.00 is needed for the costs involved in the project including a payment of \$90,923.00 to Infinity Roofing, \$1,800.00 to Matthew DeBonis & Associates for construction management services and \$12,200.00 for project management services incurred by the Public Utilities Department for an aggregate total of \$104,923.00 Funding for said project costs will become available upon the approval of certain amendments to the FY 2015 Capital Improvement Program of the Public Utilities Department by the City Commission as detailed in Exhibit A.

**PREPARED BY:** Kee Juen Eng  
Budget Manager

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director Budget and Financial Services