STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: October 27, 2015

BIS 16-012

FILE: TMP-2015-00500

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN FISHER SCIENTIFIC LLC AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF PERSONAL PROTECTION EQUIPMENT (BUNKER GEAR) IN AN ESTIMATED ANNUAL AMOUNT OF \$80,000.00.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks to authorize the appropriate City Officials to issue a blanket purchase order to Fisher Scientific for the purchase of firefighting and rescue equipment, supplies and replacement parts over a three-year term commencing on November 18, 2015 and terminating on September 21, 2018, for an estimated aggregate three-year expenditure of \$240,000.00.

After extensive review by Fire Rescue and Beach Safety Department staff, Honeywell/ Morning Pride personal protective equipment was determined to best meet National Fire Protection Agency requirements and the Department's requirements for firefighter protection apparel equipment. Page 2 BIS 16-012 File TMP-2015-00500

On September 21, 2015, the Orange County Board of County Commissioners awarded a three (3) year contract to Fisher Scientific LLC for the purchase of personal protective equipment manufactured by Honeywell / Morning Pride, via the competitive bid process through Bid Number Y15-1142-JS. The Honeywell / Morning Pride personal protection equipment is available through Fisher Scientific LLC of Pittsburg, Pennsylvania; the manufacturer's authorized reseller for the Southeast Florida area.

The City's Purchasing Ordinance, Section 38.40 (C)(5) allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided how or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the Blanket Purchase Order has been provided for in the fiscal year 2016 budget in Fire Rescue and Beach Safety Department's Account Number 01.2151.00000.522.005216 Fire Equipment/Bunker Gear and Account Number 11.2100.99160.522.006453 Machinery and Equipment R97-71 Seminole, and will be requested and budgeted in subsequent fiscal years contingent upon the approval and adoption of each subsequent Fiscal Year Budget.

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