

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 28, 2016

BIS 17 – 057

FILE: TMP-2016-620

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN WASTE PRO OF FLORIDA, INC. AND THE CITY OF HOLLYWOOD FOR GRIT PICKUP AND DISPOSAL SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$61,560.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Waste Pro of Florida, Inc. for grit pickup and disposal services in an estimated annual amount of \$61,560.00.

On October 26, 2016, Bid Number F-4537-17-RL was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A). It was opened at 3:00 P.M. on November 16, 2016, and resulted in responses from two (2) bidders with Waste Pro of Florida, Inc. being deemed the lowest responsive and responsible bidder. The initial term of this agreement shall be for a two (2) year period beginning December 15, 2016 and ending December 14, 2018. By mutual agreement between the City and the awarded contractor the agreement may be renewed for two (2) additional two (2) year periods

Funding for the attached Blanket Purchase Order has been provided for in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Number 42.4041.00000.536.004360 - Waste Disposal and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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