

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 28, 2018

BIS 18 – 265

FILE: TMP-2018-523

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NO. GLS 18-02 WITH STEPHEN H. GIBBS LAND SURVEYORS, INC. FOR PROFESSIONAL SURVEYING AND MAPPING SERVICES RELATED TO THE DESIGN, PREPARATION OF STUDIES AND EVALUATION OF CAPITAL IMPROVEMENT PROJECTS AS INCLUDED IN THE 2007 WATER SYSTEM MASTER PLAN AND THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN ON AN AS-NEEDED BASIS AND IN A TOTAL AMOUNT NOT TO EXCEED \$100,000.00. (PROJECT NO. 18-1330).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Authorization to Proceed for Work Order No. GLS 18-02 with Stephen H. Gibbs Land Surveyors, Inc. in an amount not to exceed \$100,000.00.

In order to continue to implement the 2007 Water System Master Plan and the 2007/2008 Wastewater Master Plan, the Department of Public Utilities will need miscellaneous professional surveying and mapping services on an as-needed basis.

The City has a Professional Services Agreement with Stephen H. Gibbs Land Surveyors, Inc. for surveying and mapping services approved and adopted by City Commission Resolution R-2017-153 on June 6, 2017.

Funding for the miscellaneous professional surveying and mapping services is provided in the budgets of the Capital Improvement Projects' subject to the adoption and passage of the Capital Projects by the City Commission.

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