STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: January 31, 2014

File: BIS 14 - 092

File: TMP-2014-00089

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN REGIONS SECURITY SERVICES, INC. AND THE CITY OF HOLLYWOOD FOR UNIFORMED, ARMED AND UNARMED SECURITY GUARD SERVICES – CITYWIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$231,000.00.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution is requesting to renew the existing Blanket Purchase Order (BPO) between Regions Security Services, Inc. and the City of Hollywood to provide uniformed armed and unarmed security guard services for the Police Department, the Public Utlities Department, the Office of Parking and Intergovernmental Affairs, and the Department of Parks, Recreation and Cultural Arts.

Reverse Bid Number F-4264-11-RD was created with the assistance of E-Bridge Online Reverse Bid Services (E-Bridge) and allowed for award to multiple bidders. On February 1, 2012, the City Commission passed and adopted Resolution Number R-2012-033, authorizing the issuance of a Blanket Purchase Order to Tactical Protection Corporation of Miami, Florida as the primary vendor, and the issuance of a Blanket Purchase Order to Page 2 BIS 14-092 File:TMP-2014-00089

Regions Security Services, Inc. as the secondary vendor, to provide citywide uniformed, armed and unarmed security guard services, in accordance with Bid F-4364-11-RD, for a two (2) year period with the right to renew for three (3) additional one (1) year periods.

Tactical Protection Corporation was notified on August 30, 2012, and again on September 7, 2012, informing the vendor of the City's concerns regarding unsatisfactory services. On September 17, 2012, Tactical Protection Corporation notified the City in writing that they would like to terminate their service contract with the City of Hollywood. Procurement Services recommended terminating Blanket Purchase Order B002354 awarded to Tactical Protection Corporation per the vendor's request.

On January 14, 2014, Regions Security Services, Inc. began as the primary vendor, to provide citywide uniformed, armed and unarmed security guard services, and they continue to provide security guard services to the City of Hollywood in a satisfactory manner. Regions Security Services, Inc. has agreed to renew this contract for an additional one (1) year period under the terms and conditions of Bid Number F-4264-11-RD, with a five percent (5%) cost adjustment as specified in the Bid.

The participating Departments and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order renewing the agreement with Regions Security Services, Inc. of Doral, Florida for a one (1) year period for an estimated annual expenditure of \$231,000.00 subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

Funding for the attached Blanket Purchase Order has been provided for in the fiscal year 2014 budget in various account numbers in the participating Departments, and will be budgeted in subsequent fiscal years.

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